Reform 2015-16

- 1. Reform no.- 1
- 2. Reform Nomenclature :- E-Governance
- 3. Reform Mile Stone no.:- 1
- 4. Milestone Nomenclature:- Digital ULB--- Creation of ULB website
- 5. Authority responsible for achieving the milestone:- Office of ADULB/Urban Local Body Municipal Corporation Yamunanagar-Jagadhri
- 6. Status:- Achieved/Not achieved

Achieved

- A) Incase not achieved
- a) Person responsible to ensure achieving the milestone
- b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - Web Address of site

www.mcynr.com

II. Snapshot of site

Attached

Certificate from authorized person of ULB that the site is fully operational/Functional Functional

Authorized officer of ULB- EO

Ohs

E-Mail



Municipal Corporation

Turningangar headhai

SUBMIT COMPLAINT

Self Assessment for Property Tax

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Email: wecare@mcynr.com TollFree: 1800 3070 9777



For COMPLAINTS: Toll free: 180030709777, Email: wecare@mcynr.com

Welcome to Yamunanagar - Jagadhri!

Yamuna Nagar Distt, came into existence on Ist November, 1989. Its area is 1756 square kilometers, in which 441 Panchayats, 655 Villages, 3 Tehsils (Jagadhri, Chhachhrauli, Bilaspur) and 3 Sub-Tehsils (Sadhaura, Mustafabad, Radaur) are existed. Before being named Yamunanagar it was known as Abdullapur. Large part of the district lies under the Shiwalik foothills. Sugarcane, wheat and rice are its main crops. It is an important industrial town having metal, utensil and plywood industries. more...

Mission Statement:

Our mission is to provide a high quality of life for the citizens of Yamuna nagar, while preserving a small city atmosphere, through responsible and effective stewardship of all resources, prudent economic development, enhancement of our current services, and participation in public, private and regional partnerships.

Sh. Girish Arora Commissioner Municipal Corporation, Yamunanagar - Jagadhri



Message by Commissioner "स्वच्छ हरियाणा स्वच्छ भारत" अभियान में नगर निगम का सहयोग करें और अपने शहर को सुन्दर बनायें !

Annual Audit Report (FY 2014-15 to 2016-17)

MC News Letters



- Quarter 2 (2017-18)
- Quarter 3 (2017-18)





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Municipal Corporation Yaramanagar - Jagadhri

Hours, 0,00 a.m. - 5,00 p.m. Mouslay - Friday (Excluding Holidays)

About MOYNE

Municipal Councillors About Yamunanagar - Jagadhri Contact os Gischnöser

Termi & Conditions

Reform 2015-16

- 1. Reform no.-1
- 2. Reform Nomenclature :- E-Governance
- 3. Reform Mile Stone no .:- 2
- 4. Milestone Nomenclature:- Publication of e-newsletter
- Authority responsible for achieving the milestone:- Office of ADULB/Urban Local Body
 Municipal Corporation Yamunanagar-Jagadhri
- 6. Status:- Achieved/Not achieved

Achieved in 2017-18

- A) Incase not achieved
- a) Person responsible to ensure achieving the milestone

Municipal Engineer

- b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - 1) Two screenshots of newsletters of different months- Attached

Executive Officer
Municipal Corporation
Authorized officer of ULB n. FO



E-NEWSLETTER

Oct- Dec, 2017

प्रधानमंत्री आवास योजना भारत सरकार की एक ऐसी योजना है जिसके माध्यम से नगरों में रहने वाले निर्धन लोगों को उनकी क्रयशक्ति के अनुकूल घर प्रदान किये जाएँगे। सरकार ने 9 राज्यों के 305 नगरों एवं कस्बों को चिह्नित किया है जिनमें ये घर बनाए जाएंगे।





Oct - Dec 2017



प्रधानमंत्री आवास योजना के तहत् एक पायलेट प्रोजैक्ट की शुरूआत 2015 में की गई। जिसके तहत् 11 स्लम क्षेत्रों का चयन किया गया जिसका विवरण निम्न प्रकार है :-

कं0 सं0	स्लम कालोनी का नाम	कुल मकान	कुल पात्र पाये गये मकान
1,	हरि नगर	87	12
2.	लापतत्त नगर	309	24
3.	मिश्रा कालोनी	81	9
4.	नारायण कालोनी	71	3
5.	मुकर्जी पार्क	419	37
6.	तीर्थ नगर	147	4
7.	मधुबन कालोंनी	144	7 - 0 -
8.	भगीरथ कालोनी	247	11
9.	जम्मु कालोनी	1696	79
10.	हमीदा	5632	191
11.	बुड़ियां -	2924	382
	कुल	11757	759

इस परियोजना की कुल लागत 2277 लाख रू. है। जिसमें 2.50 लाख रू0 प्रति मकान की दर से कुल 759 मकान बनाये जाने का प्रावधान है। जिसके तहत् भारत सरकार का अंशदान 1.50 लाख रू. व राज्य सरकार का अंशदान 1.00 लाख रू. प्रति मकान है। उक्त परियोजना के तहत् चयनित लाभार्थियों को निम्न विवरण अनुसार राशि प्रदान की जायेगी।

प्रधानमन्त्री आवास योजना (शहरी) के अन्तर्गत केन्द्र सरकार द्वारा एक व्यापक मिशन 2022 तक सबके लिये आवास(शहरी) योजना शुरू की गई है, जिसकी निर्धारित अविध वर्ष 2015 से 2022 तक है। इस योजना से स्लम वासियों सहित शहरी गरीबों की आवासीय आवश्यकताओं को पूर्ण किया जायेगा।

क्रं॰ सं॰	मकान को पूर्ण करने के लेवल	किश्तो की संख्या	राशि (रू)
A	लाभार्थी का अंशदान		
1	मकान की नीवों तक निर्माण अपने स्तर पर करना होगा।		
В	सबसीडी /वित्तिय सहायता(केन्द्र+राज्य)		
2	मकान की नीवों का निर्माण कार्य पूर्ण होने उपरान्त	पहली किश्त	1,00,000/-
3	मकान की छत तक निर्माण कार्य पूर्ण होने उपरान्त	दूसरी किश्त	1,00,000/-
4	मकान का निर्माण पूर्ण होने उपरान्त	तीसरी व अन्तिम किश्त	F 50,000/-



सरकार द्वारा इसके लिये ऑनलाईन मॉनिटरिंग भी करवाई जायेगी ताकि फन्ड का दुरूप्योग ना हो सके। योजना का लाभ उन लोगो को देने का निर्णय लिया गया था जिनके मकान या तो कच्चे है या फिर खण्डहर हो चुके है। सर्वे के दौरान भवन मालिक की आमदनी के साथ परिजनो की पूरी जानकारी ली गई है।

उक्त योजना के तहत् प्रस्तावित मकान का निर्माण चयनित लाभार्थी द्वारा स्वयं आवेदन पत्र के साथ दिये गये नक्शे के अनुसार खुला व हवादार बनाना होगा। लाभार्थी द्वारा निर्माणाधीन मकान की गुणवत्ता का निरीक्षण नगर निगम की अभियन्ता शाखा द्वारा प्रत्येक स्तर पर किया जायेगा। तदोपरान्त ही लाभार्थी को राशि जारी की जायेगी। इसके अतिरिक्त मकान के साथ उसके निर्माण की प्रक्रिया की प्रत्येक स्तर पर ऑनलाईन मॉनिटरिंग की जायेगी जिसको केन्द्र सरकार की वेबसाईट पर उपलोड किया जायेगा।

माननीय अध्यक्ष महोदय विधानसभा हरियाणा चौधरी कंवरपाल जी.

प्रधानमंत्री आवास योजना के लाभायियों को स्वीकृति प्रदान करते हए ।



दिनांक 03.11.2017 को कुल 99 लाभार्थियों को माननीय अध्यक्ष महोदय विधानसभा हरियाणा चौ. कंवरपाल जी द्वारा जिला सचिवालय, यमुनानगर के सभागार में लाजपत नगर के 3, मुकर्जी पार्क के 15, तीर्थ नगर के 2, जम्मु कालोनी के 16, हमीदा के

25 तथा गांव बुड़िया के 38 लाभार्थियों को स्वीकृति पत्र प्रदान किये गये। इस मौके पर श्री देवेन्द्र सिंह, निगम पार्षद वार्ड नं0 5, श्रीमित संगीता सिंघल, निगम पार्षद वार्ड नं0 8, श्री सतपाल, निगम पार्षद वार्ड नं0 10, श्री अजय कुमार, निगम पार्षद वार्ड नं0 11, श्रीमित प्रिया, निगम पार्षद

वार्ड नं0 12, श्री नवनीत कुमार, निगम पार्षद वार्ड नं0 13, श्रीमित निर्मल चौहान, निगम पार्षद वार्ड नं0 14, श्री रामपाल, निगम पार्षद, वार्ड नं0 15 उपस्थित थे।



प्रधानमंत्री आवास योजना कार्यक्रम में उपस्थित सभी नगर निगम पार्षद



MC, Yamunanagar-Jagadhri



नगर निगम आयुक्त श्री गिरीश अरोग जो, प्रधानमंत्री आवास योजना कार्यक्रम को संबोधित करते हुए, व साथ में उपस्थित माननीय अध्यक्ष विधानसभा स्पीकर चौधरी कंबरपाल जी।



प्रधानमंत्री आवास योजना कार्यक्रम में उपस्थित नगर निगम आयुक्त श्री गिरीश अरोरा जी,माननीय विधायक घनश्याम दाम जी ,नगर निगम कार्यकारी अधिकारी दीपक सूरा जी, सीनियर डिप्टी भेषर पवन बिट्टू जी, भेषर सरोज बाला जी व अन्य ।

दिनांक 22.12.2017 को कुल 353 लाभार्थियों को श्री घनश्यामदास अरोड़ा माननीय विधायक यमुनानगर द्वारा होटल जे.के. रैजिडैन्सी यमुनानगर में लाजपत नगर के 14, हिर नगर के 2, मिश्रा कालोनी के 2, हमीदा के 117 मधुबन कालोनी के 6, भगीरथ कालोनी के 5, नरायण कालोनी के 3, मुकर्जी पार्क के 6, जम्मू कालोनी के 32, तथा गांव बुड़िया के 166 लाभार्थियों को स्वीकृति पत्र प्रदान किये गये। इस मौके पर श्री पवन बिट्टू सिनियर डिप्टी मेयर, नगर निगम यमुनानगर-जगाधरी, श्री देवेन्द्र सिंह, निगम पार्षद वार्ड नं0 5, श्रीमित संगीता सिंघल, निगम पार्षद वार्ड नं0 8, श्रीमित प्रिया, निगम पार्षद वार्ड नं0 12, श्री नवनीत कुमार, निगम पार्षद वार्ड नं0 13, श्रीमित निर्मल चौहान, निगम पार्षद वार्ड नं0 14, श्री रामपाल, निगम पार्षद, वार्ड नं0 15 उपस्थित थे।

लाभार्थियों को स्वीकृति पत्र प्रदान करते हुआ निगम कार्यकारी अधिकारी श्री दीपक सूरा जी ।



"स्वच्छता, राजनैतिक स्वतंत्रता से अधिक महत्वपूर्ण है"

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MUNICIPAL CORPORATION

Yamunanagar-Jagadhri

Jul-Sep, 2017



तेवा परमा धर्म





हमें गंदगी और खुले में शौच के खिलाफ लड़ाई लड़नी हैं, हमें पुरानी आदतों को बदलना है और महात्मा गांधी जी की 150वीं जयंती के वर्ष 2019 तक स्वत्छ भारत का लक्ष्य प्राप्त करना है। हमारे गावों में महिलाओं का गौरव एक महत्वपूर्ण विषय हैं, इस के लिए हमें एक जुट हो कर चलना होगा। ...प्रधानमन्त्री श्री नरेन्द्र मोदी



स्बच्छता ही सेवा

स्वच्छ भारत अभियान

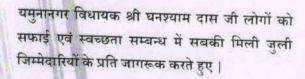


महात्मा गांधी जी का सपना था कि हमारा भारत देश स्वच्छ व निर्मल हो, प्रधानमंत्री श्री नरेंद्र मोदी ने उनके इस सपने को पूरा करने के लिए स्वच्छता अभियान के अंतर्गत "स्वच्छता ही सेवा" पखवाडा चलाया. नगर निगम यमुनानगर-जगांधरी व यमुनानगर ज़िलावासियों का इसमें भरपूर योगदान रहा।





स्वच्छता ही सेवा पखवाड़ा के उद्घाटन व शपथ ग्रहण समारोह का आयोजन गुरु नानक गर्ल्स कॉलेज में 15 Sep, 2017 को किया गया | समारोह माननीय स्पीकर श्री कंवर पाल जी, विधायक श्री घनश्याम दास जी, अतिरिक्त आयुक्त श्री के. के. बहु एवं आयुक्त श्री गिरीश अरोड़ा जी की उपस्तिथि में संपन्न हुआ





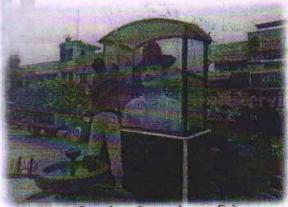


नगर निगम कार्यकारी अधिकारी श्री दीपक सूरा जी व माननीय स्पीकर श्री कंवर पाल जी अन्य कर्मचारियों के साथ सेवा दिवस के दौरान श्रम दान करते हुए |

स्बच्छता ही सेवा

नगर निगम यमुनानगर-जगाधरी के ओद्योगिक क्षेत्रों, एतिहासिक स्थलों (बुद्ध स्तूप चनेटी, महावीर चौक, भगत सिंह चौक व पर्यटक स्थलों (जिंदल पार्क, ग्रे पेलिकन)) की सफाई करवाई गई | जिसमें नगर निगम के सफाई कर्मचारियों व कॉलोनी निवासियों के सहयोग से सफाई अभियान चलाया गया | नगर निगम के सभी वार्डों में निगम पार्षदों के सहयोग से सफाई अभियान भी चलाया गया |





शहीद भगत सिंह चौक की सफाई फायर ब्रिगेड ऑफिसर श्री प्रमोद दुग्गल व उनके साथियों द्वारा की गई ।



सफाई कर्मचारियों द्वारा यमुनानगर के सभी पार्कों की सफाई करायी गई।(ऊपर)

माननीय विधायक श्री घनश्याम दास जी यमुनानगर के प्रषिद ओद्योगिक क्षेत्रों के सामने सफाई कराते हुए (नीचे)



यमुनानगर में स्मारकों की सफाई करवाई गई |





माननीय मुख्मंत्री श्री मनोहर लाल खट्टर जी, विधायक श्री घनश्याम दास जी व सीनियर डिप्टी मेयर श्री पवन बिट्टू जी वार्ड न॰ 9 के महाराणा प्रताप पार्क से समग्र स्वछता अभियान में श्रम दान करते हुये |

Municipal Corporation

Yamunanagar – Jagadhri

Near Bhagat Singh Chowk, Towards Railway Station, Yamunanagar 135001

यमुनानगर बारे कुछ बातें......

यमुना नगर :- हरियाणा का एक ऐसा जिला जिसे भारत विभाजन के समय लोगों ने बसाया । यमुना नगर को आजादी के समय में यमुना नगर नहीं कहा जाता था । आज मेरा शहर इतना बदल गया है जितना पहले नहीं था । यहाँ पहाड़ हैं नदियाँ हैं इंडस्ट्री है । रोडवेज . रेलवे , कॉलेज व हस्पताल हैं । मेरा यमुना नगर हरियाणा के अन्य जिलों से बहुत अलग है। यमुना नगर हरियाणा का इकलौता ट्विन सिटी शहर है जिसे जगाधरी यमुना नगर के नाम से भी जाना जाता है यमुना नगर का पहले नाम अब्दुलपुर था। यमुना नदी से एक यमुना नहर निकली गयी जिसे शहर के एक छोर से निकाला गया। जिससे इसका नाम यमुना नगर पड़ा। यमुना नगर में यमुना नदी के ऊपर एक डैम बनाया गया जहाँ यमुना नदी का पानी कण्ट्रोल किया जाता है। इस डैम से प्रे हरियाणा में यमुना का पानी सिचाई हेतु उपयोग में लाया जाता है।



हम अपने शहर को कैसे और अधिक स्वच्छ एवं सुन्दर बना सकते हैं, आप हमें सुझाव दें एवं स्वच्छता अभियान में अपना सहयोग करें |



सड़को से सम्बन्धित शिकायतों के लिए HARPATH HARYANA एंड्राइड एप्लीकेशन को डाउनलोड करे और टूटी सड़क या सड़क पे गड़डे की फोटो शिकायत के साथ अपलोड करें



स्वच्छ मैप, अब स्वच्छता हुई सरल Swachhmap एंड्राइड एप्लीकेशन को डाउनलोड करे और कूड़े कचरे की शिकायत के लिए बटन दबाएँ, कूड़ा कचरा दूर भगायें

Phone: 01732 237841, 260227 Toll Free: 1800 3070 9777

whatsApp: 7082410824

Email: wecare@mcynr.com

Reform 2015-16

- 1. Reform no.-1
- 2. Reform Nomenclature :- E-Governance
- 3. Reform Mile Stone no.:- 3
- 4. Milestone Nomenclature:-Support Digital India (ducting to be done on PPP mode or by the ULB itself).
- 5. Authority responsible for achieving the milestone:-Office of ADULB/Urban Local Body Municipal Corporation Yamunanagar-Jagadhri
- 6. Status:- Achieved/Not achieved

Achieved

- A) Incase not achieved
- a) Person responsible to ensure achieving the milestone
- b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - Copy of policy/notification by the state that will ensure coverage of all households in the state/ULBs with internet connectivity- IT policy Attached
 - ii) Screenshot of portal indicating the site is supporting digital India campaign.

 ATTACHED
 - iii) Details of Mobile Apps through which the citizens of state can electronically approach the authorities on various issues of public interest.
 - Swachh Map
 - Harpath
 - MC Yamunanagar Mob App

Executive Officer
Municipal Corporation
Yamuna Officer of ULB-E.O.

Schedule 'A'

DEPARTMENT OF ELECTRONICS & INFORMATION TECHNOLOGY NOTIFICATION Debe // Prog Dear.

No.49/32/2000/1B1(5) The Governor of Haryana is pleased to accord his approval for the constitution of the Information Technology Initiative Fund for the e-Governance to promote the Information Technology in the Haryana State.

The Fund shall have an initial Corpus of Rs. 10 Crore and shall be established with the contribution from the profit making State PSUS, Cooperative institutions and other public sector organizations.

Schedule B

| Short title and commencement

- 1 This fund may be called the Information Technology Initiative Fund for e-Governance.
- 2 It shall come into force on the date of its publication in the official Gazette.
- 3 Definitions: In this Fund, unless the context otherwise requires-
 - a) "Body" means the Governing Body constituted in the paragraph 5.
 - b) "Committee" means the executive Commune constituted in the paragraph 9
 - c) "Fund" means the Information Technology Instative Fund for c-Governance.

2. Objects of the Fund - The objects of the fund shall be

- The fund shall be utilized for developing replicable and reusable models of e-Governance
- 11 unovations in administration re-engineering
- iii) II supported resource optimization
- To develop Decision Support System, MIS, Intranet and other applicable enabling technologies.
- To impart special training, awareness and capacity building in the field of IT.
- Any other purpose which seeks to achieve the above said purposes.

Assets of the Lund

Initial capital of Rs.10 Crore shall be provided by the contribution from profit making Public sector undertakings. Co-operative institutions and other Public sector organizations.

The fund shall accept contributions from statutory bodies created under the Acts of Parliament or of the State Legislature, the International organizations and Private bodies.

A Vesting of the assets of the fund.

The Assets of the fund shall vest with the Department of Electronics and Information Technology.

5. Constitution of the Governing Body

The Governing body would comprise the following members

1)	Principal Secretary to the Chief Minister	Chairman
2.)	Secretary, Finance	Member
3.)	Secretary, Planning	Member
4.)	Secretary, Co-operation	Member
9.1	Secretary, Industries	Member
(1,)	Secretary, Agriculture	Member
7.1	Secretary, Town & Country Planning	Member
8.)	Secretary, Education	Member
()_}	Secretary, Administrative Reforms	Member
10)	Secretary Electronics and Information Technology	A HARLEY
	Department,	Member Secretary

Any other member which Governing body decides to co-opts

6. Meeting of the Governing Body: The Body shall meet at least once in? a quarter to decide policy matters or issues relating to the fund on which its decisions are sought by the Executive Committee.

7.Quorum of the meeting of the Governing Body and decisions of the Body

1) The quorum for a meeting of the body shall be two-third of the

2) The Governing body shall decide all matters by consensus provided that in case of difference of opinion, the resolution shall be put to vote and decided by majority of votes of the members present and voting and in case of equality via somes. The chairperson shall have a second or a casting vote.

8. Conduct of Business of the Body.

 The body may function notwithstanding any vacancy in its constitution provided however that at no time the number of vacancies shall be such that the total number of members are less than the quorum required for a meeting of the body.

2) Subject to the provisions herein contained, the council may, with the previous approval of the Haryana Government, frame and vary from time to time, as it thinks fit, bye-laws for the conduct of its business.

9. Executive committee: Day -to -day working of the fund shall be managed by an Executive Committee comprise the following members -

1) The Secretary to Government of Haryana Department of Chairman Electronics and Information Technology Member 2) Managing Director JISIDC Member 3) Managing Director HFC Member 1) Managing Director, Hafed Member S) (A HIII)A Member (c) CA. HSAMB 7) MD warehousing Corporation Member Member R) Director, Industries Member 9) Managing Director Hartron Secretary

The Executive Committee shall have the authority to call upon experts to assist it in its deliberations.

10.Querum

The quorum for a meeting of the Executive Committee shall be four of the total number of members of the Committee of which at least one should be the Chairman.

11. Meeting of the Executive Committee: The Body shall meet as often as necessary but not less than four times in a year.

12. Duration of membership: A member of the governing body or Executive Committee shall cease to be a member if he dies or resigns his member ship or is removed replaced by the Government

13 Administrative Expenses:-Administrative expenses incurred by the body or Committee such as salary allowances and travelling Allowances and daily Allowances of the members can be legitimate charges on the tunds of the fund

14. Appointment of Staff:-

- a) The Executive Committee may appoint such staff as they may consider necessary for discharge of their functions.
- b) The term and conditions of service of the staff may be determined by bye-laws made by the Body.

15. The Treasurer of Fund Subject to any general or special directions given by the Haryana Government management and administration of the fund shall be vested in the Executive Committee of the Governing Body headed by the Secretary. Electronics and Information Technology.

16.Framing of Bye-laws:- The Governing Body may from time to time with previous approval of the Haryana Government, make Bye-laws.

 for regulation, management appointment of officers and their terms and conditions and for any other purpose connected with the execution and management of objects of the Fund and;

2) for the conduct of business of the Governing body.

17. Investment.

1) The Governing body shall decide on the overall policy of investment of the fund. The Committee shall invest the assets of the fund in any one or more of the mode of investments for the time being authorized by law for the investment of the trust manage as the committee may think proper

2) The Committee may invest moneys of the Fund not required immediately on short term basis in fixed deposits Certificates or included the Coverning body.

such other scheme decided by the Governing body.

18 Delegation of Powers.

- The Body may delegate any of its power excluding the power to decide policy matters and the power to frame bye-laws to the committee.
- 3) The Committee may delegate to one of its members or a subcommittee or subcommittee created for the purpose of its powers as may be, which in opinion of the Committee, are required to be exercised merely for ministerial acts involving no discretion or are considered necessary for common usage.

19. Contracts:

All contracts and other assurance shall be executed in the name of the Governing body and signed on their behalf by the Managing Director Hartron in his capacity as the member of the body and as member of the Committee duly authorized by the Governing body.

20., Power and Function of the Member Secretary.

It shall be the duty of the Member Secretary

- 1) To be the custodian of all records of the Governing body and the Executive Committee.
- To conduct the official correspondence on behalf of the Body and the Committee.
- To issue all notices for convening the meetings of the Body and committee.
- 4) To keep minutes of all meetings of the Body and the Committee and of such other bodies and convening those meetings.
- 5) To manage the properties of the money under the fund to manage accounts and execute all contracts on behalf of the Body

- commutes such as expenditure on TA DA of the members which shall be a legitimeter charge on the bind.
 - *) To be stelled other powers and execute such functions as may be assigned to builte the Body of Committee

21. Atherstica at Lund:

The Committee shall determine the proportion of the total moneys of Funviola half be applied for the purpose of specific scheme in a particular year. Minimum administrative intrastructure shall be provided for operation of the fund after obtainin approval of the Covering Body wherever necessary.

22 Withdrawal of Lunds,

- 1 Wathdrawal of tends from the account, of the body shall be regulated in a man, and by denounce. To the Communice.
- Sook with having shall be uside by cheques or requisition can the case may be sooned pointly by Member-Secretary of Executive Committee and one more results as about votate this behalf by the Executive Committee.

23. Remuneration to Members and officers

I SAVA he the members shall be drawn from their respective departments.

Hon Official members of the Coverning Body and Committee shall be entitled to draw each remaneration and travelling and other affectances as may be specified by the Coverning Body in bye-laws made by it

24 Audit of Vecounts.

- It is country of all menes and properties and of meetine and expenditure of the bonds bull by maintained by the Managing Director. Hartrongin the capacity of the pole is Secretary and anchold by the Chartered Accountant didy appointed as the 2 all country that the expenditure from the fined has been mented in most bases with processors of this finid.
- A sensement of the annual accounts of the fund shall be approved by the Gaerman body and after the same has been audited and certified by the Chartes of A constant and approved by the Chartening body shall be submitted by the 5DA Harron in the capacity of Member Secretary of the Executive Committee and Chartening of Harvana every year

15 Amount require

proposed in the Manth of line by the Managere Director Harton in the course of the Lander Section of Lordon Section Section

apparent of the Governme Rody presented to the Government of Haryana.

The of their same

P.E. Clendhers

Commendation Continues to Control Department

Andretto the to se form IIIMa Si

Dated Chandigath, the # May 2000.

scope is forwarded to the Accountant General (Harvana) for Information please.

- takent Englinger House

Superintendent Industries I

for Commissioner & Secretary to Govt Harvana Flectronics & Information Technology Department

Emballar Sax 19 32 2000 JHH 45

Dated Chandigarh, the, May 2000

A roots is forwarded to the Controller Printing & Stationary, U.E. Preclearly, also administrate a with the request that the above notification may please published in U.C. and Government extra ordinary gazette immediately and 150 copi there if be applied to this department.

Superintendent Industries 1

for Commissioner & Secretary to Govt Harvana Electronics & Information Technology Department

United for the 40 to 2000 Miles St.

Dated Chandigath, the J. May 2000

At up a forwarded to the following for necessary action please

- 1 Commissioner & Secretary to Harvana Govi Flectronics & Informati Technology Department
- Managing Director, flaryana State Industrial Development Corporation 1 na
- * Farmence Duce for Horyana Urban Development Authority
- 1 I beneaute Director Harvana State Cooperative Supply & Marketine
 - A time on the case they you know to to you of time Mail etime Patenti
- * There are Three for Playana Warehousing Corporation
 - * Jones and I are few ill assure Financed Corporation
- services and the service of the services of the frames. They depute ut
 - Various settled
 - Thursday Director Industrial Continues hours
- prince their cap then the Abisense Dans Development Companion
- 11 Elimpieno Enrector Thresana Lourism Development Corporation Etd
- 12 Managing Director Haryana State Copperative Apex Bank I tel

4

A Copy is forwarded to Unarrenal Commissioner & Secretary to Gov Here age for intermetion and accessing action with reference to their 111105-201-11 bank(1 + 18 1 1110) 18-10018 11 1

Superintendent Industries 1

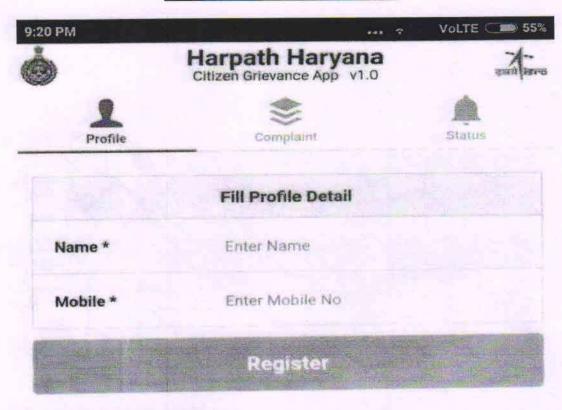
ter Commissioner & Secretary to Care Harvan Lectronics & Information Technico Depart

The Internet Commissioner & Secretary to Cancomment, Harsame

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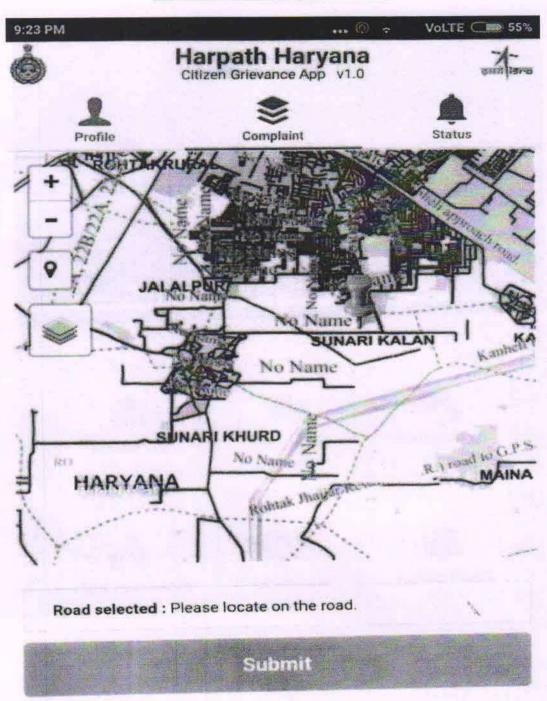
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Harpath Haryana App



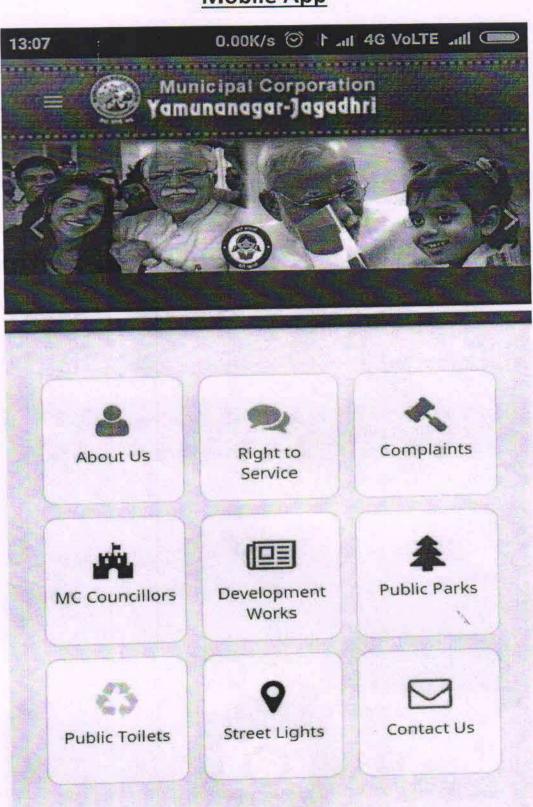
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Harpath Haryana App



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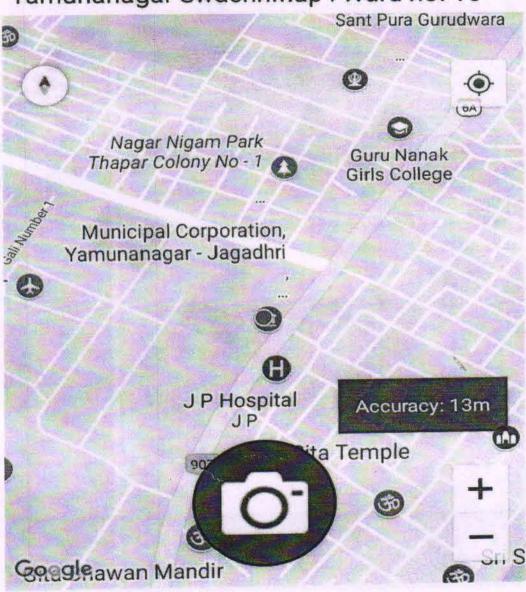
Mobile App



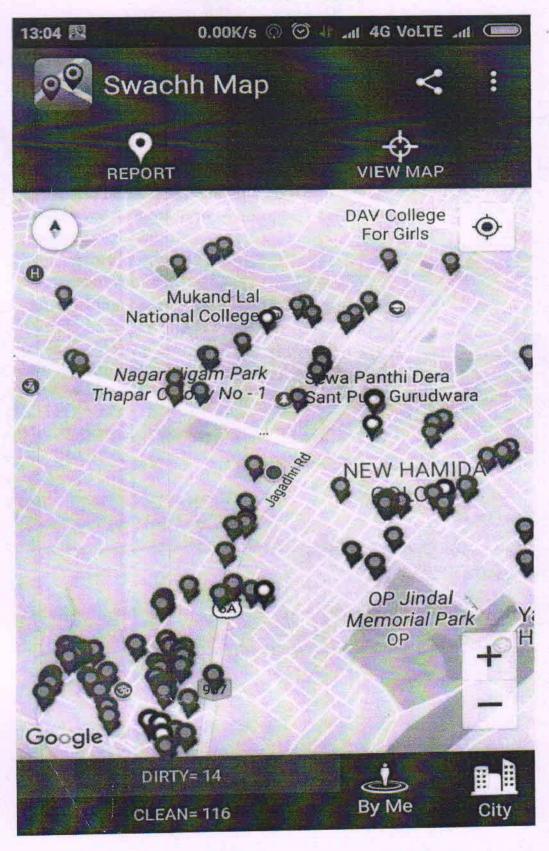
Swach Map App



Welcome to Municipal Corporation of Yamunanagar SwachhMap! Ward no. 15



Swach Map App



Reform 2015-16

- 1. Reform no.-3
- 2. Reform Nomenclature :- Augmenting double entry accounting
- 3. Reform Mile Stone no .:- 11
- Milestone Nomenclature:-Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards.
- Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body
 Municipal Corporation Yamunanagar-Jagadhri
- 6. Status:- Achieved/Not achieved

Achieved

- A) Incase not achieved
- a) Person responsible to ensure achieving the milestone
- b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- i) Copy of notification from the state to ensure migration to double entry accounting system by all the ULBs.- Attached
- ii) Attested copies of Account ledgers indicating adoption of double entry accounting system.-Attached
- iii) Certified copy of Audit report conducted beyond 2012-13 with respect to Double Entry Accounting System.-Attached.

Authorized officer of ULBST Senior Ac

Yamer Magar-Jagadhu

MOSTURGENT

From

Director, Urban Local Bodies Haryana, Chandigarh.

To

- The Commissioner, Municipal Corporation, Faridabad.
- The Commissioner.
 Municipal Corporation, Gurgaon.
- 3. All the Executive Officers/Secretaries,
 Municipal Council/Municipal Committees in
 the State of Haryana.

Memo No. AA1-2008/2-5 6 () - 7 6 Dated: 33 /6 / 5

Sub:-

Introduction of Double Entry System of Accounting in Urban Local Bodies of Haryana,

Reference on the subject cited above.

In this connection, you are advised to introduce Double Entry System of Accounting by taking service of part time Chartered Accountant, as has been done in case of computerization of house text After Introducing this system, report may please be sent to this office.

Deputy Director,
For Director, Urban Local Bodies,
Haryana, Cliandigarh.

Harvana, Chandigarh.

ग्रवंफ

निदेशक, शहरी रथानीय निकाय, हरियाणा, चण्डीगढ ।

सेवा में

1. आयुक्त,

नगर निगम, फरीदाबाद तथा गुडगांवा ।

2. कार्यकारी अधिकारी/सचिव,

सभी नगरपरिषदें/पालिकाएँ, हरियाणा राज्य ।

याची क्रमांकः ए.ए-1-2008/ 3801/3-1/19

विषय:-

हरियाणा राज्य की स्थानीय निकायों में लेखा की देंहरी प्रविष्ठि प्रणाली लागू करने

उपरोक्त विषय पर इस निदेशालय के यांदी क्रमांक ए.ए-1-2008/25601-86, विनांक 23.6.2008 के संदर्भ में ।

संदर्भित पत्र हारा उपत कार्य को पार्ट टाईम चार्टिड अकाउंटेंट से करवाने जारे निर्देश दिथे गये थे । अतः इस सम्बन्ध में की गई कार्यवाही से सूचित करते हुए यह भी स्पष्ट किया जाये कि इस बारे अब तक कहा तक कार्यवाही की गई है । उपत रिपोर्ट एक सप्ताह के अन्दर-2 भिजवाई जाये

> लेखा अधिकारी, कृतेः निदेशक, शहरी स्थानीय निकास, हरियाणा, चण्डीगक ।



MUNICIPAL CORPORATION YAMUNA NA GAR-JAGADHRI

To,

M/s B.M. Verma & Co. Chartered Accountant SCO No. 80-81, Sector-17 C Chandigarh-160017

Memo No. 3 43 /Acctt.

Dated. 10.1.17

Subject: - Maintenance of Books of accounts on Double Entry System for the year 2016-17

Kindly refer to your Office letter no.Nil dated 19.12.201 01.01.2018 and this office memo No.9911/Acctt dated 26.09.2 on the subject cited above.

It is informed that this office has sent a soft copy of Balar Sheet for the year 2015-16 in tally software to your Email bansalrajinder@hotmail.com on dated 03.01.2018.

Therefore it is requested to initiate further action in the matter early as possible

Executive Officer,
Municipal Corporation,
Yahruna Nagar-Jagadhri
17/18

(All amount are in Indian Rupees)

	B-1 B-2 B-3	(26,524,687)
	B-2	*
	B-2	***
	and the second s	***
	B-3	
		1,815,979,550
		1,789,454,863
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ecific purposes		
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	B-6	
ons		
	B-7	8,030,706
	B-8	
	B-9	27,864,924
	B-10 _	25 005 630
Provisions		35,895,630
	-	2,504,250,649
	B-11	
		2,180,976,971
n		470,558,990
		1,710,417,981
		1,508,352 1,711,926,333
		1,711,920,333
	B-12	
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rances		
	B-14	*
es)	B-15	22 212 201
		63,813,38
gainst bad and		5,471,487
		58,341,898
	B-16	
	B-17	727,870,06
		6,112,35
8	against bad and	B-16

		(All a	mount are in Indian Rupees)
Code	Description	Schedule No.	Amount
4-61	Less: Accumulated provision against loans		<u> </u>
	Net amount outstanding		
	Total Current Assets, Loans & Advances		792,324,316
4-70	Other Assets	B-19	
4-80	Miscellaneous Expenditure (to the extent not written off)	B-20	
	TOTAL ASSETS		2,504,250,649
	Notes to Balance Sheet	B-21A	
On Beh	nalf of S K Patodia & Associates Chartered Accountants	For Municipal Corpo	oration YamunaNagar
Harsh Partner	Kumar Sarawagi	Accounts Officer	Executive Officer
Date:		Date:	Date:

ode	NAME OF TAXABLE PARTY.	I I W W Salara S	int are in Indian Rupees)
No	Description	Schedule No.	Amount
	Liabilities	. ET	
	Reserves and Surplus		
3-10	Municipal (General) Fund	B-1	562,118,919
	Earmarked Funds	B-2	
3-12	Reserves	B-3	2,069,516,288
	Total Reserves & Surplus		2,631,635,207
2 20	County Contributions for specific purposes	B-4	849,688,945
3-20	Grants, Contributions for specific purposes Loans		
3-30	Secured loans	B-5	
T. T. S.	Unsecured loans	B-6	2
0 01	Total loans		
	Current Liabilities & Provisions		
3-40	Deposits received	B-7	16,572,508
3-41	Deposit works	B-8	*
3-50		B-9	26,936,845
3-60	Provisions	B-10	***************************************
	Total Current liabilities and Provisions		43,509,353
	TOTAL LIABILITIES		3,524,833,505
	Assets		
	Fixed Assets	B-11	
4-10	Gross Block		2,430,316,320
4-11	Less: Accumulated Depreciation		623,274,797
	Net Block		1,807,041,523
4-12	Capital work-in-progress		7,576,013
	Total Fixed Assets		1,814,617,536
	Investments		
4-20	Investment - General Fund	B-12	
4-21	Investment - Other Funds Total Investments	B-13	*
	Current assets, loans & advances		
4-30	Stock in hand (Inventories)	B-14	, t
	Sundry Debtors (Receivables)	B-15	
4-31	Gross amount outstanding		670,168,975
	Less: Accumulated provision against bad and		13,751,881
4-32	doubtful receivables		656,417,094
1.40	Net amount outstanding	B-16	
4-40	Prepaid expenses Cash and Bank Balances	B-17	1,045,187,285
	Loans, advances and deposits	B-18	8,611,590

(All amount are in Indian Rupees)

Code	Description	Schedule No.	Amount
4-61	Less: Accumulated provision against loans Net amount outstanding Total Current Assets, Loans & Advances		1,710,215,969
4-70	Other Assets	B-19	
4-80	Miscellaneous Expenditure (to the extent not written off)	B-20	
	TOTAL ASSETS		3,524,833,505
	Notes to Balance Sheet	B-21A	
On Be	half of S K Patodia & Associates Chartered Accountants	For Municipal Corpo	ration YamunaNagar
	Kumar Sarawagi	Accounts Officer	Executive Officer
Partne Date:		Date:	Date:

			(All amount a	re In Indian Rupees)
ode No	Description	Saheadle : No.	Acion 31,03,2035	Asion 31-03-2014
ESCHARACE.				
251.00	Liabilities			
	Reserves and Surplus	B-1	837,885,658	562,116,018
3-10	Municipal (General) Fund	B-2		¥
3-11	Earmarked Funds	B-3	2,429,874,232	2,069,516,288
3-12	Reserves Total Reserves & Surplus		3,267,759,890	2,631,632,306
	Total Reserves & Surpres		4 470 465 600	849,688,94
2.20	Grants, Contributions for specific purposes	B-4	1,178,465,609	849,000,94.
3-20	Loans			
3-30	Secured loans	B-5	1,927,000	
3-31		B-6	4 007 000	
	Total loans		1,927,000	
	Current Liabilities & Provisions		CONTROL WAY	16 572 50
3-40	Deposits received	B-7	30,326,552	16,572,50
3-41	Deposit works	B-8	27 674 706	26,939,74
3-50	Other liabilities	B-9	27,671,786	20,555,71
3-60	Provisions Total Current liabilities and Provisions	B-10	57,998,338	43,512,25
	TOTAL LIABILITIES		4,506,150,838	3,524,833,50
entra and Ca				
and the	Assets	Paragraph Self-teneral	AND THE PROPERTY OF THE PARTY O	
	Fixed Assets	B-11	2,751,976,911	2,430,152,66
	Gross Block		795,180,172	623,274,79
4-11	Less: Accumulated Depreciation		1,956,796,739	1,806,877,86
	Not Block	7/5	78,433,280	7,739,67
4-12	Capital work-in-progress		2,035,230,019	1,814,617,53
	Total Fixed Assets			
	Investments	B-12		
	Investment - General Fund	B-12	١.	
4-21	Investment - Other Funds	0 13		3
	Total Investments			
	Total Investments Current assets, loans & advances			
4-30	Current assets, loans & advances	B-14		*
4-30	Current assets, loans & advances Stock in hand (Inventories)	B-14 B-15		670.460.0
	Current assets, loans & advances Stock in hand (Inventories) Sundry Debtors (Receivables)		1,241,317,177	670,168,97
4-31	Current assets, loans & advances Stock in hand (Inventories) Sundry Debtors (Receivables) Gross amount outstanding Less: Accumulated provision against bad and		35,964,035	13,751,88
4-31	Current assets, loans & advances Stock In hand (Inventories) Sundry Debtors (Receivables) Gross amount outstanding Less: Accumulated provision against bad and doubtful receivables			13,751,88
4-31 4-32	Current assets, loans & advances Stock in hand (Inventories) Sundry Debtors (Receivables) Gross amount outstanding Less: Accumulated provision against bad and doubtful receivables Net amount outstanding		35,964,035 1,205,353,142	13,751,88 656,417,09
4-31 4-32 4-40	Current assets, loans & advances Stock in hand (Inventories) Sundry Debtors (Receivables) Gross amount outstanding Less: Accumulated provision against bad and doubtful receivables Net amount outstanding Prepaid expenses	B-15	35,964,035 1,205,353,142 - 1,143,790,801	670,168,97 13,751,88 656,417,09 - 1,045,187,28
4-31 4-32 4-40 4-50	Current assets, loans & advances Stock in hand (Inventories) Sundry Debtors (Receivables) Gross amount outstanding Less: Accumulated provision against bad and doubtful receivables Net amount outstanding	B-15	35,964,035 1,205,353,142	13,751,88 656,417,09

(All amount are in Indian Rupees) As on 31.03.2014 Schedule As on 31.03.2015 Description Code No 1,710,215,969 Net amount outstanding 2,470,920,819 **Total Current Assets, Loans & Advances** B-19 4-70 Other Assets 4-80 Miscellaneous Expenditure (to the extent not B-20 written off) 3,524,833,505 4,506,150,838 TOTAL ASSETS

Notes to Balance Sheet

B-21A

On Behalf of S K Patodia & Associates Chartered Accountants

Partner Date:

ppppppppp

For Municipal Corporation YamunaNagar

Ser. Accounts officer Municipal Conficer Yamu Rate Nagar-Jagadhri EXECUTIVE Officer VANDER NAGAR-JA

Cod	Description	(All amou	nt are in Indian Rupees) Amount
	Liabilities		
	Reserves and Surplus	100	
3-10	Municipal (General) Fund	B-1	62,38,29,684
3-13	L Earmarked Funds	B-2	-
3-12	2 Reserves	B-3	3,02,30,72,624
	Total Reserves & Surplus		3,64,69,02,308
3-20	Grants, Contributions for specific purposes Loans	B-4	1,03,49,32,221
3-30	Secured loans	B-5	19,27,000
3-31	Unsecured loans Total loans	B-6	19,27,000
	Current Liabilities & Provisions		25/27/000
3-40	Deposits received	B-7	5,61,63,701
3-41		B-8	0/01/05// 01
3-50		B-9	2,42,63,297
3-60	Provisions Total Current liabilities and Provisions	B-10	8,04,26,998
	TOTAL LIABILITIES	_	4,76,41,88,527
	Assets		
	Fixed Assets	B-11	
4-10	Gross Block		3,05,19,58,102
4-11	Less: Accumulated Depreciation		98,48,54,332
	Net Block		2,06,71,03,770
4-12	Capital work-in-progress		16,77,06,240
1	Total Fixed Assets	A CONTRACTOR OF THE CONTRACTOR	2,23,48,10,010
	Investments		
4-20	Investment - General Fund	B-12	4
4-21	Investment - Other Funds Total Investments	B-13	2
	Current assets, loans & advances		
4-30	Stock in hand (Inventories)	B-14	
	Sundry Debtors (Receivables)	B-15	
4-31	Gross amount outstanding		1,25,95,45,296
4-32	Less: Accumulated provision against bad and doubtful receivables		13,97,23,905
	Net amount outstanding		1,11,98,21,391
4-40	Prepaid expenses	B-16	
	Cash and Bank Balances	B-17	1,27,57,11,328
4-60	Loans, advances and deposits	B-18	13,38,45,798

MUNICIPAL CORPORATION YAMUNANAGAR, JAGADHRI Balance Sheet as on 31st March 2016

		THE RESIDENCE OF THE PARTY OF T	unt are in Indian Rupees)
No	Description	Schedule No.	Amount
4-61			9 💥
	Net amount outstanding Total Current Assets, Loans & Advances		2,52,93,78,517
4-70	Other Assets	B-19	
4-80	Miscellaneous Expenditure (to the extent not written off)	B-20	
	TOTAL ASSETS		4,76,41,88,527
	Notes to Balance Sheet	B-21A	

On Behalf of S K Patodia & Associates Chartered Accountants ASSOC

Harsh Kumar Sar Partner Date:

EXECUTIVE OFFICER

For Municipal Corporation Yamuna Nagar Jagadhri

MUNICIPAL CORROBATION YAMUNA NAGAR-JAGADHRI

Sr. Accounts Officer Municipal Corporation Yantana Nagar-Jagadhri

Municipal Cordd prion
Dalkamuna Nagar

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MUNICIPAL CORPORATI YAMUNA NAGAR-JAGADHI Date!

Reform 2015-16

- 1. Reform no.-3
- 2. Reform Nomenclature :- Augmenting double entry accounting
- Reform Mile Stone no.:- 13
- 4. Milestone Nomenclature:-Publication of annual financial statement on website.
- Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body
 Municipal Corporation Yamunanagar-Jagadhri
- 6. Status:- Achieved/Not achieved Achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof

ATTACHED

i) Snap shot of extract of annual Audit Report published on the website of each ULB.-Attached

Authorized officer of ULBST Seption Accounts Officer

Municipal Corporation

/8/2018

E-Mail



Municipal Corporation

Vannunanagar bigailian

HOME

SUBMIT COMPLAINT

LOGIN

Self Assessment for Property Tax

Q Search Property

Download Property Tax Bill

PROPERTY TAX

CITIZEN SERVICES

ABOUT CORPORATION

ABOUT YNR - JGD

MC COUNCILLORS

MC STRUCTURE

RIGHT TO INFORMATION

TENDERS

BUSINESS SERVICES

ACTS AND RULES

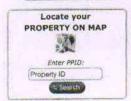
FUNCTIONS

DEVELOPMENT WORKS

CONTACT US



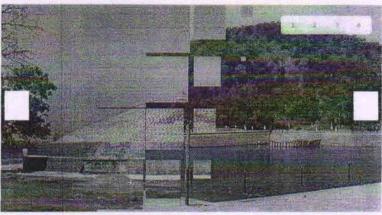
O DOWNLOADS



For
"National Green Tribunal"
Complaints

Email: wecare@mcynr.com

TollFree: 1800 3070 9777



For COMPLAINTS: Toll free: 180030709777, Email: wecare@mcynr.com

Welcome to Yamunanagar - Jagadhri!

Yamuna Nagar Distt. came into existence on Ist November, 1989. Its area is 1756 square kilometers, in which 441 Panchayats, 655 Villages, 3 Tehsils (Jagadhri, Chhachhrauli, Bilaspur) and 3 Sub-Tehsils (Sadhaura, Mustafabad, Radaur) are existed. Before being named Yamunanagar it was known as Abdullapur. Large part of the district lies under the Shiwalik foothills. Sugarcane, wheat and rice are its main crops. It is an important industrial town having metal, utensil and plywood industries.

Mission Statement:

Our mission is to provide a high quality of life for the citizens of Yamuna nagar, while preserving a small city atmosphere, through responsible and effective stewardship of all resources, prudent economic development, enhancement of our current services, and participation in public, private and regional partnerships.

Sh. Girish Arora Commissioner Municipal Corporation,



Message by Commissioner
"स्वच्छ हरियाणा स्वच्छ भारत"
अभियान में नगर निगम का सहयोग
करें और अपने शहर को सुन्दर
बनायें।

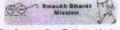
Annual Audit Report (FY 2014-15 to 2016-17)

MC News Letters



- Quarter 2 (2017-18)
- Quarter 3 (2017-18)





Performa For Toilets Under Swachh Bharat Mission

Scheme for Urban poor Self Employment (NULM)

Advertisement Byelaws 2015
Hindl
Advertisement Byelaws 2017
Hindl | English
For any suggestion

email us: wecare@mcvnr.com

Mamoipal Corporation Yamioanagar - Jagadhri House 000 a.m. - 5.00 p.m. Months - Friday (Excluding Liphaters)

MAIN HEAD BUDGET ESTEMATE FOR THE VI AR 2015-16

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INCOME	Actual Income 2012-13	3.29.86.273		3,38	2,47,53,690	1,88,12,383	44,61,604	36,55,598	0 47,51,000		0 1,20,89,543		29,68,605	8,49,55,996	0 30,30,44,908	9 42,34,52,104	
	Sanctioned Budget 2012-13	4,00,00,000	18,00,00,000	5,00,00,000	3,00,00,000	2,00,00,000	3,00,00,000	1,50,00,000		40,00,000	2,00,00,000	2,50,00,000	30,00,000	3,13,70,000	44,83,70,000	25.00.00.000	69,83,70,006
	Teld of Account	Property Tax	Stamp Duty	Development Charges	Rent	0.05 Palsa per unit Electricity	Sale of Land	Tehbazarit Malba Fees	Advertisement Fees	Fire Tax	Excise Duty	Sanitation Tax	l sase Money	Mise Informe	Total	of Life stan of County	Contribution of States



	Birdget 2015-16	75,00,000	5,00,000	3,00,000	25,00,000	25,00,000 70,00,000 50,00,000 25,00,000	3,00,000
	Actual Income upto 03/2015	41,27,416	19,000	2,88,628	22,86,259	2,05,688 60,05,011 26,60,230 18,34,553	2,68,54,749 95,728 5,66,74,564
	Netual Income	39,97,390	1731,680	1,97,628	16.47,445	11,96,977 30,92,312	3.94,70,393
	Badget 2414-2015	28,00,000	5.00.000	2.500,000 4.25,000 50,000	25.00,000 (0,00,000 5,00,000	\$5,00,000 25,00,000 50,00,000	3,00,00,000 25,000 6,03,05,000
9015-100	Actual Income 2013	- 6	4,17,938	3.83.600	16,19,40)1 15,26,502 62,250	21.01.57 21.01.15 18.84.458 11.15.56.998	7,73,89,917
OR THE YEAR	2013-2014	20,40,000	2.00.000 5.000 10.080	4 (28) ORDO	75 00.000 10 00.000 5,00.000 1,00.000	33,00,000 33,00,000 60,00,000 60,00,000	420.15.000
Actual Income	2012-1-2	24 10 S			4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N.42, S.5,950
Account Sanctioned Budget Actual Income Secret 2015-16	2012-13	36,00,000	\$.000 \$.000 15.00x	4 00 00 Ki	20 (M) (NO)	10,001,000	3,13,70,400
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Municipal Corporation

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											E CEIES	3.00 m. mal	10,00,000 N	2000 god	40,00,00		SO W. CHILD	10 (M) 6101	1 MG OC COLL	6,00,00,00	15,9,0	15,00,100	\$,00,000	20.00 KD		- 00c	25,00,000	19.67.50.000
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Substion Budget 2013-14	8,00,000	DOLOGOUT THE DOLOGOUT	25,00,000	50,00,000	35,00,000		2,00,000	1,00,00,00,000	1.00,000	2,00,000	20,000	7,50,00,000	30,00,000	2,00,000	000000	Standard Mann	3 00 00 000	5,00,000	80.00,000	5,50,00,000	25,00,000	10,00,000	2,00,000	30,00,630	0000000	50,00,000		000'00'16'11
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IDES.	Election	General Department	Audit Fee/DI B Shape 10c	Mise. Unclassified Character	(Marriage/Scooter Loan/HB1)	License	House Tax	Rent	Garden And Road Side	Tohhazari	Lighting Contg.	Fire Brigade	Cattle Pound	Sanitation Deptt.	Burning & Burial of unclained	Re-payment of Loan/interest	Enga, Branch Contg.	Reserve for unforeseen charges.	POLITICAL PROPERTY OF THE PROP	Advance & Deposit	Advertisment Exp.	Furiture & Fixture	Printing & Sationary	Purchase of Carl Jeep	City Transportation	Sweeping Machine	compensation of loss to small shop keepers	Total.
	Budget 2012-13 2012-13 2013-14 2013-14 Contact Actual Lap. Contact Actual Lap. Contact Actual Lap. Contact Actual Lap.	Budget 2012-13 2012-13 2012-13 2013-14 2013-14 2014 2014 2014 2014 2014 2014 2014 20			Page Budget 2012-13 2012-13 2013-14 2011-14		Department Sudget 2012-13 2012-13 2013-14 2013	Department Budget 2012-13 2012-13 2013-14 2013	Propertine Budget 2012-13 2013-13 2013-14	Pepartment Budget 2012-13 2013-14 2013	Budget 2012-13 2012-13 2013-14	Department Subset 2012-13 2012-13 2013-14 Department Subset 2013-13 Subset 2013-14 Department Subset 2013-13 Subset 2013-14 Subset 2013-1	Department State State	Budget 2012-13 Actual 1 Ac	Budget 2012-13	Budget 2012_13 Actual Properties Budget 2012_13 Actual Properties Budget 2012_13 Actual Properties Actual Proper	Budget 2012-13	Budget 2012.13 Actual PAP Subscribe Budget Actual PAP Actual	Department Dep	Budget 2012-13 Artial 12th Sincetion Budget Artual 12th Sincetion Budget 2012-13 Artual 12th Sincetion Budget 2012-13 Artual 12th Sincetion Science Artual 12th Sincetion Artual 12th Si	Budges 2012-13	Department	Department Budget 2012-13 Annual PAP Struction Budget Annual PAP Struction Budget Annual PAP Struction Budget Annual PAP Annual	Budget 2012.13 Actival PAD Stration Budget Actival PAD Actival	Budget 2012.13 Actual IAP Stretcher Budget Actual IAP Stretcher Budget Actual IAP Actual IAP	Department Budget 2013-13	Department St. Ontological St. Ontological	Deportment

6	Substioned Actual Free Substioned	AR 2015-16				Actual Exp.	Backgoo
13		Sanction Budget 2013-14	Aertual Exp. 2013-14		Actual Cap. Upto	Cpto 03/2015	2015-16
2,12,59,776	1.81,08,539	3,34,00,000	1,99,52,917	A See Control	127.95.761	2436236	
	21,39,239	\$1,50,000	16,30,983		144.57,767	18, 23, 54	
	33,80,196	1,14,80,000	60,38,440	1 AC DA PART	0.619.5	28.40.83	
	7,54,243	9,20,000	8,89,687	ON UNITED THE	2.41.987		
9,61,236	0	10,20,000	0	12 14 000			
9.13,356	5.39,636	11,55,000	3,71,120	15 15 000	2,65,913	ET0.104	18,20,000
7,25,688	2,66,255	7,81,000	3,72,298	10 40 000	8,45,15	4.58.784	88.00
2,31,87,044 1,45,11,958	1,953	1.88,00,000	1,65,64,597	246 00 000	1,23,10,142	1.98 89 740	239,04,000
26,59,992	9,42,439	25,54,000	11.76.612	32 60 000	9.07.692	14.09,465	37,60,000
11,48,652	0	9,80,090	9	15 00 000			1000000
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27,72,924 27,1	27,12,924	23,30,000	16,53,453	28,56,000	11 (31)	16,00.314	23,56,5kg
41,49,744 35,8	35,87,744	37,50,000	21,82,649	46,20,000	15,20,352	21,92,538	31.02 (Mar
33,73,656 32,2	32,23,656	31,70,000	19,45,218	39,57,000	14,46,234	21,25,874	32,50,87
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22,66,164 21,6	21,66,164	48,00,000	15,28,737	60,20,600	12,32,364	24,72,164	38,70,000
1,11,53,736 1,01,8	1,01,58,419	1.24,80,000	1,12,90,031	2,12,00,000	269753,697	1,34,35,041	3,42,60,00
1,18,26,168 88,5	88,52,424	1,08,00,000	1,00,42,056	1,33,30,000	80,37,824	1,16,72,702	1,32,50,000
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2.50,00,000 2,49,71,360	1,360	4.78.00,000	4,65,57,768	8,62,56,000	3,85,77,136	\$25,24.346	
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6,04,00,000	5,55,27,702	8,00,00,000	5,86,48,782	6,00,00,000	3,96,29,054	6,27,80,273	000'00'00'5
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4,75,42,000 2,19	2,19,63,442	3,00,00,000	1,68,41,633	1,00,00,000	50 FB 90	NK	
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		60,03,820 60,03,820 60,03,820 60,03,820	
BUNGET ESTIMATE FOR THE YEAR 2014-15	Actual Exp. 2012-13	\$,93.04,000 5,93.04,000 5,03.04,000 5,04.97,104	
BUILTE	Sanctioned Budget 2012-13	38,31,50,192 5,93,00,000	
	Read of Account	1 Establisment	Development North

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	Budget 2015-16	58.04.000		TO SECTION	X (87) (96) (97)	23,480,00,600	50,00,000	2.50,00 (M)O	\$,00,00 (MI)	000000	4,70,00,000	45,45,00,000		88.00	25000	2,001,000	0.00.00	201816				
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	Account Cap.	Day St.	607.5									3,89,679						28.45.7	0	Se, 11,141	40.03.530	
PEAR 2018-16	Sunction Business				5.00,000 party	1000年1000	\$ 3 × 5 × 5 × 5 × 5 × 5 × 5 × 5 × 5 × 5 ×	68	10.00.00.00			53,00,00,000				10.00 000	24.00 (0.00)	1, October Carol	25.40,000	2,32,600,000	55,32 on 600	9
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Reform 2015-16

- 1 Reform no.-4
- 2. Reform Nomenclature :- Urban Planning and City Level Plans
- 3. Reform Mile Stone no .:- 17
- Milestone Nomenclature:-Make action plan to progressively increase Green cover in cities to 15% in 5 years.
- Authority responsible for achieving the milestone:-Office of CE-ULB/Urban Local Body ----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - Copy of policy/notification by the state/ULB under which the master plan is to be prepared to progressively increase the Green Cover in the cities to the desired level by 2020.
 - ii) Copy of master plan prepared for achieving this mile stone that is to include information about existing green cover and action plan to achieve the desired green cover.
 - iii) Action so far taken to increase the green cover in the current year.

Executive Officer
Municipal Corporation

Authorized officer of ULB-



Municipal Corporation

Near fountain chowk, Railway road YamunaNagar (Haryana) - 135001 \$\mathref{2}\$ 91-1732-260227, 237841



GREEN COVER UNDER MUNICIPAL CORPORATION

Total area of Municipal Corporation = 1192 Acre

Total area under agriculture land = 272 Acre

Green Cover of Municipal Corporation = 272 X 100 = 22.82 % 1192

Hence Green Cover is more than 15 %

Municipal Engineer Municipal Corporation Yamunanagar- Jagadhri City Project officer Municipal Corporation Yamunanagar-Jagadhri

Municipal Corporation, Yamuna Nagar- Jagadhri

List of the Municipal Parks showing their area & present existing position

n of the parks	rinking Water and			antation and Light		antation, Benches, uipments (Jhoola)	antation, Benches,			Water and	nking Water, Light	water, Light,		ntation				
Present existing position of the parks	Foothpath, Jhoola, Banches, Drinking Water and Solar Light	Foothpath, Grill, Plantation		Boundary Wall, Foothpath., Plantation and Light	Gate	Boundary Wall, Gate, Grill, Plantation, Benches, Light, Foothpath & Playing equipments (Jhoola) & Drinking Water)	Boundary wall, Gate, Grill, Plantation, Benches, Light, Foothpath & Playing			Foothpath, Banches, Drinking Water and Plantation	Gate, Foothpath, Banches, Drinking Water, Light and Plantation	Foothpath, Benches, Drinking water, Light, Plantation	Foothpath & Drinking Water	Drinking Water, Light and Plantation				
Maintained by MC/ NGO	RWA	MC	RWA	· MC	MC	RWA	RWA			MC	MC	MC	MC	MC	RWA			
Area of Park (In Sq. Yd.)	009	1546		1716	401	689	1521			640			447	444				
Location of Park	Dwarkapuri Colony	Labour Colony	Sector-18(Part-I),	Mukarji Park Colony	Vasudev Colony	Shree Nagar Colony	Vishnu Garden Colony			Gobindgarh Colony	Shivpuri Colony	Shivpuri Colony	Durga Garden Colony	Jain Nagar Colony	Sector-17 HUDA, near Shopping Complex No.1	H. No. 646 to 659	H. No. 1007 to 1015	H No 1247 to 1253
Ward No.	-	-	-	2 :	2	8	3	4	4	2	2	S	9 %	9	9	9	9	9
Name of Park	Dwarkapuri Colony Park	Labour Colony Park	The Urban Estate Welfare	Mukarji Park	Vasudev Colony Park	Shree Nagar Colony Park	Vishnu Garden Park	Kundi Talab	Indira Colony	Gobindgarh Colony Park	Shivpuri – Rectangal Park	Shivpuri – Tringular Park	Durga Garden Colony Park	Jain Nagar Park	Swami Vivekanank Green Park Society	Park No. 1	Park No. 2	Park No. 3
Sr.		2.	3.	4.	5.	.9	7.	·×	9.	10.	Ξ.	12.	13.	14.	15.	16.	17.	81

.61	Park No. 4	9	H. No. 1538 to 1553
20.	Park No. 5	9	H. No. 1892 to 1907
	Park No. 6	9	H. No. 2076 to 2081
2	Park No. 7	9	H. No. 2011 to 2022
3.	Park No. 8	9	H. No. 2256 to 2263
4.	Park No. 9	9	H. No. 2323 to 2332
25.	Park No. 10	9	H. No. 1618
.97	Park No. 11	9	Housing Board Colony
2			near H. No. 2517 to 2530
27.	Park No. 12	9	Near Shiv Mandir
			Housing Board Colony

List of Park of Town Ynr.

Sr.No.	Name of Park	Total Area
1	Youngman Welfare Association	3212
2	Sh.Shiv Shakti Samaj Sewa Samiti W.No.8, Ynr.	692
3	Rani Luxmi Bhai Park Tilak Nagar	
4	Gandhi Park Vikas Mandal W.No.15, Ynr.	2665
5	Apna Park Samiti, Shastri Colony Ynr.	692
6	Shri Ram park sudhar Sabha, Shastri Colony Ynr.	920
7	Rana Partap Park, W.No.9, Ynr.	4600
8	Shastri Park, Shastri Colony Ynr.	1617
9	Gori Shankar Park, Shastri Colony Ynr.	461
10	Radhe Radhe Park Samiti, Shastri Colony Ynr.	660
11	Green Avenue Society, Ynr.	7200
12	Parishad Park, Shastri Colony Ynr.	131
13	Keshav Park sudhar Sabha, Shastri, Colony Ynr.	3560
14	Bhagat Singh Park Welfare Society	6578
15	Sarojni Colony Resident Welfare Association, Arjun Park,	2100
16	Swami Ram Tirath Park (Tikonapark) Welfare Society	5125
17	Shastri Park Residents Welfare Assocition	3074
18	Madhu Colony Welfare Association	4269
19	Nirmal Kunj Mahila Samiti , Rampura Park, Rampura Colony Yamuna Nagar .	1705
20	Hunuman Park Welfare Committee Sarojini Colony, Ynr.	5485.89
21	Multi Colonies Residencial Welfare Association Camp Ynr.	4589
22	Kamla Nagar Welfare Association	803
23	Green Lawn Society park W.No.8, Ynr.	2400
24	Housing Welfare Society Camp Park	5125
25	Swami Vivekanand Park Sr. Citizen's Welfare Association	3465
26	Shivaji Park Resident Welfare Association	1493.02
27	Brij Puri park Welfare Association	995
28	O.P.Jindal Park City Cente Park	
29	Saroini Colony Phase-I Welfare Society	6552
30	Maharaja Aggarsain Harit Patti Aggarwal Vaish Sammelan Sabha W.No.8, Ynr.	

Reform 2015-16

- 1. Reform no.-8 (a)
- 2. Reform Nomenclature :- Municipal tax and fees improvement
- 3. Reform Mile Stone no.:- 30
- 4. Milestone Nomenclature:-At least 90% coverage.
- 5. Authority responsible for achieving the milestone:-Office of ADULB/Urban Local Body ---
- 6. Status:- Achieved/Not achieved

A)Incase not achieved

- a) Person responsible to ensure achieving the milestone
- b)Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- i) Copy of any order for establishing a system to carry out survey and recording details of each and every property liable for property tax.
- ii) Certificate from the competent authority from each of the 18 ULBs that 90% coverage of property against which property tax is payable has been achieved.

Executive Officer
Municipal Corporation

Authorized officer of ULB

MAIN HEAD INCOME

INCOME

Sr. No.					The second secon				
	Head of Account	Budget 2014-2015	Actual Income 2014-15	Budget 2015-16	Actual Income 2015-16	Budget 2016-17	Actual Income 2016-17	Budget 2017-18	Actual Income upto 02/2018
	Property Tax	55,00,00,000	3.16.08.008	60 00 00 000	7 56 70 303	200 00 00 00	1000		
	Stamp Duty	25 00 00 00 000		35 00 00 00 00		000,00,000	17,42,31,306	43,00,00,000	7,58,89,944
	Develonment Change	200,00,000		22,00,00,000	18,13,51,583	20,00,00,000	7,78,44,364	20,00,00,000	12,78,35,366
	D.	2,00,00,00,000		5,10,00,000	1,11,92,094	5,10,00,000	1,42,27,641	5,10,00,000	1 02 86 835
	Kent	3,30,00,000	2,61,15,231	4,00,00,000	2,77,01,506	4,05,00,000	3,69,71,011	4,50,00,000	2,93,57,767
2	Electricity Duty (0.05 paise per unit)	2,00,00,000	1,19,69,947	2,30,00,000	2,29,66,515	2,50,00,000	2,21,81,061	2,70,00,000	0
	Sale of Land	1,00,00,000	9.59.644	10.00.00.00	0 73 77 072	000 00 00 01	mon or to	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
	Tehbazari/ Malba Fees	40,00,000	38 24 688	50.00.000		50,00,000	31,32,797	10,00,00,000	51,41,214
	Advertisement Fees	1.00.00.000		000000000	40,47,140	20,00,000	73,88,403	20,00,000	19,81,941
	Fire Tax	40 00 000	-	2,00,00,000		20,00,000	0	50,00,000	0
10	Excise Duty	200,00,000	2 07 66 73 4	3,00,00,000		3,00,00,000	1,24,62,898	3,00,00,000	41,78,729
	Sanitation Tax	2 50 00 000	0,00,70,00	4,00,00,000	2,05,23,175	4,00,00,000	1,50,01,971	4,00,00,000	11,21,60,121
12	Lease Money	40,00,000	0 00 00 00	2,50,00,000	0	000,00,00,9	18,20,546	4,00,00,000	0
1	Min I	40,00,000	33,73,233	40,00,000	28,63,773	40,00,000	30,50,021	50.00.000	1697617
	Ivilsc. Income	6,03,05,000	5,66,74,564	7,36,25,000	8,68,26,592	10,43,25,000	7 98 17 602	10 32 00 000	7 05 47 454
	Total	1,04,03,05,000	33,98,62,343	1.26,16,25,000	53.32.29.321	1 36 48 25 000	44 21 30 631	1 00 13 00 000	45 40 7 40 60
14	Contribution of Grants	0	58,58,08,571	0	42 39 09 000	000000000000000000000000000000000000000	67 06 07 000	1,08,12,00,000	43,90,76,988
	Grand Total	1,04,03,05,000	92.56.70.914	92.56.70.914 1 26.16 25 000	95 71 38 231	1 36 40 35 000	000,70,00,00	0	92,67,53,000
			In which the contract	האתייתייה ואינו	130,000,11,00	130,48,25,000	1,12,28,16,621	1.08.12.00.000	1.36.58.29.988

St/Accounts Officer Municipal Corporation Yamuna Nagar-Jagadhri

Section Section Williams

ACCOUNTRYT
MUMICIPAL CORPORATION
VANINA MALSE AL SIDILA

DETAIL MISC. INCOME

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IIInoan is a	Budget 2014-2015	Actual Income 2014-15	Budget 2015-16	Actual Income 2015-16	Budget 2016-17	Actual Income	Budget	Actual Income
Interest on carmarked	000 00 00					/1-0107	2017-18	upto 02/2018
Trade License 330 331 g.	20,00,000	41,27,416	75,00,000	27 01 446	75 00 000			
200-030 S	000,00,00	64,46,818	1,00,00,000	20 51 400	000,00,00	63,09,267	75,00,000	0
				004,10,00	1,00,00,000	59,71,268	1.50,00,000	55 49 655
Fade License U/s 335	5.00.000	777 400	1					CC0,01,00
Dog License u/s 311	2 000	10.000	5,00,000	1,30,050	6.00.000	1 21 000		
Cycle/Ricksham/ Tong	000,5	19,000	25,000	0	0000 30	000,10,1	11,00,000	4,13,820
ALL CITATION	0	0	0		72,000	74,660	50,000	0
rue righting Charges	2,00,000	2 88 678	200000	0	0	0	0	
Cont. of Dead Animal	4 25 000	4 47 000	3,00,000	2,53,970	3.00.000	5 18 000	000000	0
Slaughter Fees	000,024	4,47,000	5,00,000	15.87,000	20.00.000	0,000,000	0,00,000	3,01,000
Comp. Fees/ Foe & Find	20,000	0	0	C	20,00,000	8,80,000	10,00,000	000,000,6
The second second	72,00,000	22,86,259	25 00 000	2007 500	0	0	0	0
noad cut charges	10,00,000	13 32 182	200,000	605,10,02	30,00,000	36,73,344	35.00.000	0 00 00 00
Sale of Unserviceable	5.00.000	306 500	20,00,000	2,675	20,00,000	11 12 516	000,00,00	53,79,854
Garden & Road side trees	1 00 000	2,00,300	2,00,000	2,45,000	5.00 000	0.000	20,00,000	1,47,17,990
Motor Tax	000,000	7,02,688	2,00,000	0	200000	0	000,000,0	0
Other Mice L	00,00,000	60,05,011	70.00.000	000 00 09	2,00,000	1,01,000	2,00,000	0
VIISC. Fees	35,00,000	26,60,230	50.00.000	01547,730	000,00,07	74,16,577	75,00,000	000 791
coping rees/B.A. Fees	25,00,000	18.34.553	25.00.000	20.00	50,00,000	39,23,604	50.00.000	27.06.206
Mobile Lower & Cable	50,00,000	30 02 312	20,00,000	30,92,799	40,00,000	35.24.498	40 00 000	27,00,203
Advance /Deposit	3.00.00.000	2 60 64 740	20,00,000	1,80,093	15,00,000	35.64.261	50,00,000	34,29,163
Show Tax	25,000	647,46,00,7	3,00,00,000	6,53,88,383	6.00.00.000	102,000 CC 2C A	20,00,000	33,75,844
Total	000,02	95,728	1,00,000	1.01 883	2000000	4,23,23,470	2,00,00,000	3,33,34,241
TOTAL	0,03,03,000	5,66,74,564	7,36,25,000	8.68.76.502	10 42 35 000	94,032	2,50,000	76,482
				Trobowinata.	10,43,73,000	7,98,17,602	10.32.00.000	7 05 47 454

Sr. Accounts Officer
Municipal Corporation

Variation (Lagran Municipal Coff, 6, 21,000 Section Witter

ACCOUNTANT SORFORATION MUNICIPAL CORPORATION

THE OTHER DESIGNATION OF THE OTHER DESIGNATION	Budget	Actual P.						
	53,77,04,000	2014-2015		~	Budget 2016-17	Actual Exp. 2016-17	Budget 2017-18	Actual Exp. Upto 02/2018
ontigency & misc	19,67,50,000	8.61.34.368	10 66 20 000	36		44,50,29,248	66.31.60.000	47 81 07 040
Total	27,62,00,000	28,49,296	14	8,88,82,713	19,05,50,000	7,93,53,283	20,30,00,000	6.96.80.094
	1,01,06,54,000	43,86,76,544	43,86,76,544 1,23,94,92,000	1	47 18 42 100 1 32 41 66 666	2,78,01,576	16,37,00,000	1,30,12,545
					000,88,14,26,1	55,21,84,107	55,21,84,107 1,02,98,60,000	51.08.90.479

St. Accounts of the an Municipal Corporation

Socifon Hicer Municipe Corpor Man Yamuna Hagar

MUNICE AL CORPORATION

Authorized officer of ULB-MALL.

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Detail of Expenditure
ON ESTABLISHMENT

2004-2015 2015-16 2015-16 2016-17 2006-17 2006-17 2016-18 2016-18	Gen. Office	No.		13knng	Actual Exp.	Budget	Actual Exp	Budget	Actual Evn	Budget	
45.30,00,00 2,43.60,06 5.10,00,00 16,723 9,90,00 13,78,210 50,000 17,000 16,20,00 17,000 11,000,	Control Branch 1,000,000 2,45,00 2,45,00,000 2,45,00,000 2,45,00,000 2,45,00,000 2,45,00 2,45,00,000 2,45,00	1.	100	2014-15	2014-2015	2015-16	2015-16	2016 17	April 12 apr	pagpag	Actual Exp.
1,000 1,00	House Tax	3	Gen. Office	4,23,00,000	2.43.69.060	\$ 10.00.000	01-010	/1-0107	2010-17	2017-18	Upto 02/2018
1,49,00,000 66,40,411,073 16,17,123 99,000 13,78,210 50,00,000 3,46,683 22,00,000 3,33,877 18,20,000 3,33,00,000 3,46,683 22,00,000 3,33,877 18,20,000 1,23,000 1,23,874 1,53,000 1,23,000 1,23,874 1,53,000 1,23,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,53,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,874 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,000 1,23,24,44 1,23,24,44 1,23,44,	Eliege Deptr	-	House Tax	66.50.000	16 22 544	2,10,00,000	7,00,00,742	6,39,00,000	4,16,90,524	6,91,00,000	4,73,91,260
34,60,000	Licentee Branch	20	Engg Deptt	1 49 00 000	10,22,344	13,33,000	16,17,253	000'06'66	13,78,210	50,00,000	12.62.64
13,10,000	Land & Revenue 13,10,000 13,10,000 13,10,000 15,10,000 15,000 17,0000 17,0000 17,0000 17,0000 17,0000 17,0000 17,0000 17,0000 17,0000 17,0000 17,0000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,000000 17,0000000 17,0000000 17,0000000 17,0000000 17,00000000 17,00000000 17,0000000 17,000000000 17,0000000000000 17,000000000	-	Licence Branch	34 60 000	2 47 703	000,00,001	76,77,913	1,80,00,000	75,44,912	2,36,00,000	75.28.02
15,15,000	Rent	1000	Land & Revenue	12 10 000	3,40,083	22,00,000	3,30,877	29,20,000	3,56,193	33,00,000	1 74 90
13,13,000	Tethozari Branch 12,12,000 4,127,304 4,12,000 4,127,304 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,77,504 4,07,500 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,98,892,340 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,718,54,042 1,60,000 1,	1	Rent	00001.51	0	11,32,000	0	12,30,000	0	17 50 000	1,17,70
15,30,000	Fire Staff Contract Suff		Tehhazari Branch	000,61,61	4,11,073	18,20,000	4,52,751	19.50,000	4 77 504	000,000,11	
2.46,00,000	Figure Statify Contract Statify	1	Ein Canadi Dialicii	10,40,000	4,58,784	6,85,000	2.53.788	7 78 000	100001		
32,60,000	HealthMedical Branch 32,60,000 14,09,465 37,66,000 15,94,830 31,94,530 31,94,530 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,530 31,00,000 31,94,830 32,00,000 31,94,830 31,00,000 31,94,530 31,00,000 31,94,830 31,00,000 31,94,830 31,00,000 31,94,830 31,00,000 31,94,830 31,00,000 31,94,930 31,94,930 31,94		rire Staff/Contract Staff	2,46,00,000	1,98,89,240	2.30,00,000	2 31 38 808	2 50 00 000	5,10,380	0	
16,00,000	Health/Medical Branch 16,00,000 16,10,000 15,94,330 16,00,000 15,94,330 16,00,000 16,1		Light	32,60,000	14.09.465	37.60.000	15 04 020	3,50,00,000	3,19,25,593	4,05,00,000	2,87,04,263
15,30,00,000	Saffari Mazedoov 15,30,00,000 12,13,99,651 24,33,000 17,18,54,042 25,40,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 45,00,000 18,58,233 18,50,000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,00000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,000000 18,58,233 18,58,00000 18,58,233 18,58,00000 18,58,233 18,58,00000 18,58,233 18,58,00000 18,58,233 18,58,00000 18,58,233 18,58		Health/Medical Branch	16,00,000	0	16.10.000	15,94,830	48,80,000	31,49,450	51,00,000	6,87,962
28,56,000 16,00,314 23,50,000 16,18,34,042 25,40,00,000 19,72,81,272 25,73,00,000 ver 46,20,000 16,00,314 23,50,000 16,4990 26,10,000 18,58,223 45,00,000 ver 46,20,000 21,92,5874 32,50,000 23,51,319 43,40,000 35,40,204 44,00,000 ver 14,95,000 21,25,874 32,50,000 23,51,319 43,40,000 35,40,20 44,00,000 1,16,72,000 1,16,72,702 1,27,000 1,47,036 35,00,000 1,52,33,60 44,10,000 1,14,140,000 1,16,72,702 1,32,50,000 1,52,43,821 2,10,00,000 1,52,33,60 3,20,00,000 1,41,40,000 1,16,72,702 1,32,50,00 1,52,43,821 2,10,00,000 1,52,33,60 0 0 1,41,40,000 1,41,40,000 1,52,000 1,52,43,821 2,10,00,000 1,52,30,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Nala Gang Man		Safari Mazdoor/	15.30.00.000	12 13 00 651	74 77 00 000	0	16,60,000	0	0	
March Marc	Cart Man		Nala Gang Man	28.56.000	1600,21,001	24,53,00,000	17,18,54,042	25,40,00,000	19,72,81,272	25,73,00,000	18,04,84,08
Net	Sprey Baildar 39,52,000 21,22,538 31,20,000 23,510,000 23,		Cart Man	46 20 000	21 02 520	23,50,000	16,44,990	26,10,000	18,58,223	45,00,000	16.83.62
ver 1,35,500 23,51,319 43,40,000 33,80,292 38,00,000 ver 14,95,000 23,79,712 32,50,000 1,47,036 35,90,000 20,54,920 4,10,000 60,20,000 24,72,164 32,50,000 1,47,036 35,90,000 16,95,220 3,00,000 1,33,30,000 1,34,35,041 3,42,00,000 1,51,27,336 3,72,00,000 1,52,33,66 3,00,000 1,51,20,000 1,141,40,000 1,34,35,041 3,42,00,000 1,51,27,336 3,72,00,000 1,52,33,66 3,00,000 1,51,20,000 1x 8,62,56,000 5,35,24,346 0 1,52,43,821 2,10,00,000 1,50,30,432 2,50,00,000 1,50,30,432 2,50,00,000 1,50,00,000<	Tractor DriverContract Driver 14,55,000 21,23,814 32,90,000 147,036 33,80,292 38,00,000 14,000		Sprey Baildar	39 52 000	21.92,338	31,92,000	22,02,794	35,10,000	25,40,204	44,00,000	22 17 81
1,1,2,3,0,00	1,33,30,000		Tractor Driver/Contract Driver	14 05 000	41,23,8/4	32,50,000	23,51,319	43,40,000	33,80,292	38.00.000	25 64 000
2,12,00,000 1,34,35,041 3,42,00,000 16,39,878 31,60,000 16,95,220 29,00,000 1,41,40,000 1,672,702 1,32,50,000 1,52,43,821 2,10,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,33,666 3,00,000 1,52,30,698 1,52,50,000 1,52,30,698 1,52,50,000 1,52,30,698 1,52,50,000 1,52,30,698 1,52,30,698 1,52,30,698 1,52,30,698 1,52,30,698 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,30,690 1,52,340,581 1,52,30,690	1,00,00,000 1,31,30,400 1,31,27,536 31,60,000 1,52,30,666 3,00,00,000 1,41,40,000 1,31,30,500 1,31,50,500 1,31,500		Maski	000,00,00	5,79,712	32,00,000	1,47,036	35,90,000	20.54,920	4 10 000	2 50 03 6
1,33,30,000	1,33,30,000		Raod Baildar	000,20,000	24,72,164	28,70,000	16,39,878	31,60,000	16,95,220	29 00 000	15 50 717
1,33,30,000	1,35,30,000		Mali	1,23,36,000	1,34,35,041	3,42,00,000	1,51,27,536	3,72,00,000	1.52.33 666	3 00 00 000	140 62 64 1
1.54,40,000 1,33,68,020 2,00,00,000 1,52,43,821 2,10,00,000 1,50,80,482 2,50,00,000 1.50,56,000 5,35,24,346 0 16,20,000 1,50,80,000 1,50,80,000 1,50,80,482 2,50,00,000 1.50,00,000 0 16,20,000 12,08,250 16,20,000 11,90,750 50,00,000 1.50,00,000 0 16,20,000 11,90,750 50,00,000 1,00,00,000 1.50,00,000 0 27,00,000 0 6,00,00,000 1,00,00,000 1.50,00,000 0 13,51,753 50,00,000 38,00,738 50,00,000 1.00,00,000 6,69,488 50,00,000 7,33,44,272 9,00,00,000 38,00,738 50,00,000 1.00,00,000 6,69,488 50,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 1.00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 23,77,04,000 34,96,92,880 47,1272,00,300 44,50,29,248 66,31,60,000	1,41,40,000 1,33,68,020 2,00,00,000 1,52,43,821 2,10,00,000 1,50,80,482 2,50,00,000 8,62,56,000 5,35,24,346 0		Ex-Gratia	1,33,30,000	1,16,72,702	1,32,50,000	1,35,14,383	1.89,00,000	1.35 20 431	2 13 00 000	1,46,53,340
8,62,56,000 5,35,24,346 0	8,62,56,000 5,35,24,346 0 0 0 0 16,20,000 12,08,250 16,20,000 11,90,750 2,30,00,000 3sa 0 0 16,20,000 12,08,250 16,20,000 11,90,750 50,00,000 3sa 0 27,00,000 0 27,00,000 0 11,90,750 50,00,000 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0 1,00,00,000 0 1,00,00,000 50,00,000 6,69,488 50,00,000 0 13,51,753 50,00,000 38,00,738 50,00,000 6,00,00,000 2,148 50,00,000 6,00,00,000 6,00,00,000 1,17,824 2,00,000 2,148 2,00,000 2,148 2,00,000 6,31,60,000 46,96,907 1,50,00,000 46,96,907 1,50,00,000 46,31,60,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000 42,50,00,000	1	Conitation Contaction	1,41,40,000	1,33,68,020	2,00,00,000	1.52,43,821	2 10 00 000	1 \$0 00 400	000,00,01,2	10,61,17,1
11,00,00,000	35 16,20,000 15,20,000 12,08,250 16,20,000 11,90,750 50,00,000 35aa 0 0 27,00,000 12,08,250 16,20,000 11,90,750 50,00,000 35aa 0 27,00,000 0 27,00,000 0 40,00,000 0 1,00,00,000 35aa 36,00,000 0 2,50,00,000 0 2,50,00,000 0 1,00,00,000 3,50,00,000 35aa 36,00,000 0 2,50,00,000 0 1,33,44,272 3,00,00,000 3,00,00,000 3,00,00,000 35aa 36,496 2,00,000 17,824 2,00,000 2,148 2,00,000 3,00,00		Saffai Variation Contract Village	8,62,56,000	5,35,24,346	0	0	000,00,015	794,00,004	2,50,00,000	1,60,04,489
30 0 16,20,000 12,08,250 16,20,000 11,90,750 50,00,000 3sa 2,50,00,000 0 27,00,000 0 27,00,000 0 40,00,000 0 11,90,750 50,00,000 3sa 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0 1,00,00,000 2,36,20,698 4,00,00,000 3,50,00,000 3,50,00,000 3,38,00,738 3,00,00,000 3,50,00,000 3,38,00,738 3,00,00,000 6,73 2,00,00,000 6,27,80,273 9,00,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 6,7 2,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,90,907 1,50,00,000 17 53,77,04,000 34,96,92,880 \$7,16,72,000 36,63,03,898 66,19,38,000 46,96,90,90 17	383 0 0 16,20,000 12,08,250 16,20,000 11,90,750 50,00,000 asa 2,50,00,000 27,00,000 12,08,250 16,20,000 0 1,00,00,000 c 2,50,00,000 6,69,488 50,00,000 13,51,753 50,00,000 2,36,20,698 4,00,00,000 3,50,00,000 c 9,00,00,000 6,69,488 50,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 6,7 c 2,00,00 36,496 2,00,00 7,33,44,272 9,00,00,00 7,22,40,531 9,00,00,00 6,7 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 44,50,29,248 66,31,60,000 15,50,00,000 53,77,04,00 34,96,92,880 57,16,72,00 36,63,03,898 66,19,38,00 44,50,29,248 66,31,60,000 12,88		Village Changledon							0	0
2,50,00,000 6,69,488 50,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 6,736,20,698 4,90,00,000 6,736,40,000 88,88,921 1,25,00,000 36,69,488 53,77,04,000 88,88,921 1,25,00,000 36,63,898 66,19,38,00,748 66,19,38,000 44,50,29,248 66,31,60,000 42,80	35.00,000 0 27,00,000 0 40,00,000 0 1,00,00,000 25.50,00,000 6,69,488 50,00,000 0 6,00,00,000 2,36,20,698 4,00,00,000 3,00,00,000 2,00,00,000 6,627,80,273 9,00,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 6,7 2,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 15,50,00,000 53,77,04,000 34,96,92,880 57,16,72,00 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000	T	Drivers of D. C. O. II	0	0	16,20,000	12.08.250	16.20.000	11 00 750	000 00 03	
2,50,00,000 0 2,50,00,000 0 6,00,00,000 2,36,20,698 4,00,00,000 50,00,000 6,69,488 50,00,000 13,51,753 50,00,000 38,00,738 50,00,000 50,00,00,000 6,27,80,273 9,00,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 1,00,00,000 36,496 2,00,000 17,824 2,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 \$7,16,72,000 36,63,03,898 66,19,38,090 44,50,29,248 66,31,60,000 4	2,50,00,000 0 2,50,00,000 0 6,00,00,000 2,36,20,698 4,00,00,000 50,00,000 6,50,00,000 6,50,00,000 13,51,753 50,00,000 38,00,738 50,00,000 2,00,00,00 6,27,80,273 9,00,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 \$7,16,72,000 36,63,03,898 66,19,38,090 44,50,29,248 66,31,60,000 4		Duver's of Kefuze Cullector, Dumper Placer, JCB, Karakasa on Contract Basis	0	0	27,00,000	0	40,00,000	0 0	1,00,00,000	8,90,500
2,30,00,000 6,69,488 50,00,000 0 6,00,00,000 2,36,20,698 4,00,00,000 2,00,00,000 6,27,80,273 50,00,000 7,22,40,731 50,00,000 38,00,738 50,00,000 2,00,000 6,27,80,273 9,00,00,000 7,22,40,531 9,00,00,000 2,00,000 36,496 2,00,000 17,824 2,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 \$7,16,72,000 36,63,03,898 66,19,38,090 44,50,29,248 66,31,60,000 4	2,30,00,000 6,60,00,00,000 2,36,20,698 4,00,00,000 50,00,000 6,60,00,000 38,00,738 4,00,00,000 2,00,00,000 6,27,80,273 9,00,00,000 7,22,40,531 9,00,00,000 2,00,000 36,496 2,00,000 7,22,40,531 9,00,00,000 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000		Door to Door Garbage	000 00 03 0							
2,00,00,000 6,69,488 50,00,000 13,51,753 50,00,000 38,00,738 50,00,000 2,00,00,000 6,27,80,273 9,00,00,000 7,22,40,531 9,00,00,000 7,22,40,531 9,00,00,000 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 46,96,907 1,50,00,000 46,96,907 45,00,000 46,96,907 4,50,00,000	20,00,000 6,69,488 50,00,000 13,51,753 50,00,000 38,00,738 50,00,000 2,00,00,000 6,27,80,273 9,00,00,000 7,22,40,531 9,00,00,000 2,00,000 36,496 2,00,000 17,824 2,00,000 2,148 2,00,000 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000 4		Medical Reimbursement	50,00,000	0	2,50,00,000	0	6,00,00,000	2,36,20,698	4 00 00 000	2 01 10 067
2,00,00,000 36,496 2,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 6, 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 42,30,29,248 66,31,60,000 42,3	2,00,00,00 36,496 2,00,000 7,33,44,272 9,00,00,000 7,22,40,531 9,00,00,000 6,33,77,04,000 33,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000 42,8		Pension to Retired empolyee	000,000,000	6,69,488	50,00,000	13,51,753	50,00,000	38.00.738	50.00.000	10 28 800
2,00,000 36,496 2,00,000 17,824 2,00,000 2,148 2,00,000 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 \$7,16,72,000 36,63,03,898 66,19,38,090 44,50,29,248 66,31,60,000 42,8	2,00,000 36,496 2,00,000 17,824 2,00,000 2,148 2,00,000 1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000 42,8		& other benfits	0,00,00,000	6,27,80,273	0,00,00,00,6	7,33,44,272	0,00,00,00,6	7,22,40,531	9,00,00,000	6,75,08,236
1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 <th< td=""><td>1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 1,50,00,000 53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,090 44,50,29,248 66,31,60,000 42,8</td><td>-</td><td>T.A. Bills</td><td>2,00,000</td><td>36.496</td><td>2 00 000</td><td>17 074</td><td></td><td></td><td></td><td></td></th<>	1,00,00,000 88,88,921 1,25,00,000 29,83,148 1,25,00,000 46,96,907 1,50,00,000 1,50,00,000 53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,090 44,50,29,248 66,31,60,000 42,8	-	T.A. Bills	2,00,000	36.496	2 00 000	17 074				
53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000	53,77,04,000 34,96,92,880 57,16,72,000 36,63,03,898 66,19,38,000 44,50,29,248 66,31,60,000		Retd Benefits/L.T.C./Comm/Misc	1,00,00,000	88 88 921	1 25 00 000	470,11	2,00,000	2,148	2,00,000	1,33,696
30,03,03,0300 30,03,03,03,898 66,19,38,000 44,50,29,248 66,31,60,000	20,02,0300 30,02,0300 30,03,03,898 66,19,38,000 44,50,29,248 66,31,60,000		Total	53.77.04.000	34 96 97 880	Et 16 72 000	29,83,148	1,25,00,000	46,96,907	1,50,00,000	13,80,721
	0 0			2226	000,27,07,5	000,77,01,7	36,63,03,898	66,19,38,000,		66,31,60,000	42.81.97.840

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EXPENDITURE (MICS & CONTINCENCIES)

Law Charges	2014-15	Actual Exp. 2014-2015	Budget 2015-16	Actual Exp 2015-16	Budget 2016-17	Actual Exp. 2016-17	Budget 2017-18	Actual Exp. Upto 02/2018
9	8,00,000	6,69,526	12.00.000	3 54 345	52 50 000	7 14 010		
Election	5,00,000	26.500	\$ 000 000	0,000,000	23,30,000	6,14,010	73,00,000	11,49,200
General Department	20,00,000	1921 557	37.00,000	0,000	2,00,000	0	5,00,000	Ü
Audit Fee/DLB. Share 1%	50.00.000	0001767	50,00,000	23,26,494	20,00,000	32,23,553	50,00,000	28,94,665
Misc. Unclassified Charges	50 00 000	000 27 37	20,00,000	20,00,000	50,00,000	27,48,285	50,00,000	50.00.000
(Marriage/Scooter Loan/HBL)	000,000	20,27,800	20,00,000	28,33,800	20,00,000	6,64,000	50,00,000	45,000
License	2,00,000	0	000 00 6	C	000 00 01			
House Tax	1,25,00,000	88 67 543	000,000,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000,00,01	8,05,792	15,00,000	0
Rent	50,00,000	25,494	10000000	47,03,113	60,00,000	43,98,539	60,00,000	41,03,918
Garden And Road Side	2.50.000	0	1,00,000	6,14,000	10,00,000	1,14,500	10,00,000	0
Tehbazari	20 000		1,00,000	0	1,00,000	0	1,00,000	0
Lighting Contg.	3 00 00 000	0 14 07 070	20,000	0	20,000	0	20,000	0
Fire Brigade	30 00 000	17 07 101	3,45,20,000	3,06,42,152	3,60,00,000	3,09,99,240	4,60,00,000	37.09.545
Cattle Pound	200,000,000	17,93,191	72,00,000	13,19,006	25,00,000	17,10,879	25,00,000	8 20 742
Sanitation Deptt	40,00,000	0	2,00,000	0	2,00,000	0	0	0
Burning & Burial of unclained	000,000,04	17,96,702	40,00,000	31,00,064	45,00,000	34,68,041	1.50.00.000	10 67 100
Re-payment of Loan/interest	2,30,000	63,385	2,50,000	3,360	2,50,000	26,880	2.50,000	1 680
Engo Branch Conta	000,00,000	0	80,00,000	0	80,00,000	0	80 00 000	000,1
Reserve for unforcement	3,00,00,000	53,26,243	3,17,00,000	1,18,132	50,00,000	3 50 903	50.00.000	0 00 00 00
P O I	10,00,000	0	10,00,000	0	10,00,000	0	10 00 000	410,00,014
Advance P. Denney	1,00,00,000	90,95,955	1,22,00,000	79.92,623	1.30,00,000	56.47.801	1 20 00 000	1 00 00 1
Advertisment Evn	6,00,00,000	3,06,62,400	6,00,00,000	2,57,32,904	7,00,00,000	2.23.01.281	6.00.00.000	3 51 42 944
Furiture & Eivture	15,00,000	8,43,786	15,00,000	4,99,218	18,00,000	5 94 192	18 00 000	7,0,7,1,4,0,44
Printing & Sationage	15,00,000	5,59,819	15,00,000	12,27,435	20,00,000	10.63.021	20 00 000	17 55 105
ming & Sauonaly	2,00,000	4,46,497	5,00,000	4,77,045	8.00.000	920 08 9	1000,000	503,600
ruicitase of Carl Jeep	20,00,000	0	25,00,000	19,39,020	25.00.000	0,04,200	25.00.000	5,92,490
City transportation	60,00,000	0	000,00,09	0	000 00 09		23,00,000	0
rurchase of Cleaning & Sweeping Machine	20,00,000	0	20,00,000	0	50,00,000	0	50,00,000	0
compensation of loss to small shop keepers	25,00,000	0	25,00,000	0	25,00,000	0	25,00,000	0
Total	19,67,50,000	8,61,34,368	19,66,20,000	8 88 87 713	10 05 50 000	7 00 60 60		

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Detail of Expenditure
ORIGINAL / REPAIR WORKS

Head of Account	Budget 2014-15	Actual Exp. 2014-2015	Budget 2015-16	Actual Exp 2015-16	Budget 2016-17	Actual Exp.	Budget	Actual Exp.
Const. Of Shops/Stall /Park	50,00,000	23,66,698	50,00,000	6.12.161	20 00 000	C	61-7102	Opto 02/2018
Installation of street light points	50,00,000	0	25.00.000	3 46 796	2000,000	0.00	20,00,000	
Const. Of Latring &	1 00 00 000		000,000,000	2,40,700	20,00,000	8,33,496	50,00,000	
Urinals/Catching of monkey & Dog sterlization	000,00,00,1		1,00,00,000	17,90,000	1,00,00,000	1,06,89,535	2,00,00,000	61,46,965
Const. Of drains	000 00 00 0	C	000	9			7.3	
Metalled Road	6.00,00,000	0	000,00,000	5,45,436	5,00,00,000	1,33,15,439	3,00,00,000	59,05,953
earca Moad	000,00,00,0	0	23,00,00,000	0	23,00,00,000	0	2,00,00,000	
Paving of street/ C.C. Paving	50,00,000	0	50,00,000	0	50.00.000	o	50.00.000	
Development of Milk Dairy	2,50,00,000	0	2,50,00,000	0	2 50 00 000		1 50 00 000	
Const. of M.C. Building	10,00,00,000	0	5.00,00,000	26 41 672	200,00,000	200000	000,00,000	
Rehabilation of Rikshaw/ Auto Driver	3,00,00,000	0	3,00,00,000	3,89,220	3,00,00,000	5,26,700	1,00,00,000	0
Acquisition of Land	0	C	4 70 00 000	200 87 78	4 70 00 000	20077	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
TOTAL	25.00.00.000	22 66 609	AE AE 00 000	1 54 62 525	4,70,00,000	7,44,234	1,50,00,000	9
REPAIR WORKS		ocatooto-	חחיחיכדיכד	1,51,03,3/1	45,50,00,000	2,61,78,295	14,50,00,000	1,20,52,918
Repair of Town Hall	50,00,000	4.82.598	30.00.000	7 49 993	30 00 000	0 30 714	000 00 00	
Repair of Municipal Shops	2,00,000		2,00,000	0	2 00 000	0,20,114	000,00,000	0
Park & Boundary Walls	1,00,00,000	0	25,00,000	0	25,00,000	7 47 CP T	25.00,000	0 50 60
Repair of latrines & Urinals	10,00,000	0	10,00,000	0	10,00,000	0	10 00 000	170,46,4
Drains	25,00,000	0	25,00,000	8.02.215	25.00.000		25.00,000	
Mettled Road	50,00,000	0	50,00,000	0	20 00 000		50,00,000	
Paving of streets	25,00,000	0	25,00,000	0	25.00.000		35,00,000	0 0
Total	2,62,00,000	4,82,598	1,67,00,000	15.52.208	1.67.00.000	16733381	1.87.00,000	0 02 0
Grand Total	27,62,00,000	28,49,296	47,12,00,000	1.66.55.579	47.17.00.000	2 78 01 576	16 27 00 000	1 20,75,027

Municipal Corporation Yamuna Nagar-Jagadhri

Scotol Street

ACCOUNTANT
MINISTER COPPORATION
VARIOUS MACLES ACADMING

Muniolp Powers

Authorized Briticer of UEB July

Reform 2015-16

- 1. Reform no.-4
- 2. Reform Nomenclature :- Urban Planning and City Level Plans
- 3. Reform Mile Stone no .:- 19
- 4. Milestone Nomenclature:-Establish a system for Maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.
- 5. Authority responsible for achieving the milestone:-Office of CE-ULB/Urban Local Body -----
- 6. Status:- Achieved/Not achieved '- Achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - i)Copy of state level policy to establish a system for the maintenance of parks/playgrounds/children parks/ recreational areas etc through participation of RWA/NGO/Private organisations etc.
 - ii)Copy of MOU / agreement signed with RWA/NGO/Private organization etc. for maintenance of parks, playgrounds/recreational facilities.

Authorized officer of ULB ation.....



हरियाणाः HARYANA यह इकरारनामा आज दिनांक 06.10.2017 को निगम अभियन्ता, नगरनिगम यमुन्नानगर—जगाधरी।

एवं

अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर, ने महाराजा अग्रसेन हिरत पट्टी के रखरखाव करने बारे, नगर निगम के मध्य महाराजा अग्रसेन हिरत पट्टी के रख-रखाव के लिए महाराजा अग्रसेन हिरत पट्टी के रख-रखाव के लिए महाराजा अग्रसेन हिरत पट्टी के रख-रखाव के लिए इकरारनामा किया जा रहा है, यह नगर निगम यमुनानगर—जगाधरी की मलिकयत है तथा भविष्य में नगर निगम की ही मलिकयत रहेगी। और इस समा के साथ इकरारनामा की अविध 06.10.2017 से 05.10.2018 तक होगी। अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर, महाराजा अग्रसेन हिरत पट्टी के रख-रखाव का कार्य अधिकतम 1/- रूपये/वर्गमीटर के हिसाब से दिया जायेगा। यह राशि नगर निगम यमुनागनर—जगाधरी को प्रत्येक माह सुधार समा/ वेलफेयर सोसायटी को अनुदान के रूप मे देनी होगी।

नियम व शर्तः-

महाराजा अग्रसेन हरित पट्टी का कार्य एक वर्ष के लिए दिया जायेगा। यदि कार्य सन्तोषजनक है तो कार्य की अवधि को आगे भी बढाया जा सकता है तथा यदि कार्य सन्तोषजनक नहीं है अथवा नियम व शर्ते की पालना नहीं हो रही हो तो 15 दिन के नोटिस पर रद किया जा सकता है।

माली / भजदूर अग्रवाल वैश्य सम्मेलन सभा, कार्यालय नजदीक कमानी चौक, यमुनानगर द्वारा अपने स्तर पर लगाये जायेगें तथा नगर निगम की स्थापना शाखा से कोई सम्बन्ध नहीं होगा। जो भी माली / मजदूर लगाया जाये उसका चाल—चलन एवं आचरण ठीक होना चाहिये।

AGGARWAL VAISH SAMMELAN SABHA

Distt. Yamuna Nagar

- 3. पक्के कार्य जैसे चारदीवारी, ग्रिल, पेन्ट, गेट, पानी की व्यवस्था, स्ट्रीट लाईट व फुटपाथ का निर्माण नगर निगम द्वारा अपने खर्च पर किया जायेगा।
- 4. नगर निगम की अनुमित के बिना किसी भी प्रकार के निर्माण व बदलाव की इजाजत नहीं होगी। यदि ऐसा किया गया पाया गया तो उस निर्माण को बिना नोटिस दिये गिरा दिया जायेगा, तथा सभा से रख—रखाव का कार्य वापिस ले लिया जायेगा।
- 5. नगर निगम को पूर्वानुमित के बिना महाराजा अग्रसेन हरित पट्टी में किसी प्रकार का सामाजिक, धार्मिक, धरेलू व व्यवपारिक प्रकार के कार्यों को इस्तेमाल नहीं किया जायेगा। इसका उल्लंघन करने पर सोसायटी दन्ड़ की पात्र होगी।
- 6. **महाराजा अग्रसेन हरित पट्टी** में बड़े पेड़ो की कटाई व छटाई नगर निगम की अभियन्ता शाखा की देख—रेख में कराया जायेगा।
- 7. महाराजा अग्रसेन हरित पट्टी चारवीवारी के अन्दर पौधे, फुल पत्ती, गुलाब क्यारियां तैयार आदि करने का कार्य एवं घास की कटाई का कार्य अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर द्वारा किया जायेगा।
- 8. महाराजा अग्रसेन हरित पट्टी में कार्य करने वाले माली का नाम व पता तथा कार्य करने के समय के बारे में सूचना नगर निगम को देनी होगी।
- 9. अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर द्वारा महाराजा अग्रसेन हरित पट्टी के नाम में कोई बदलाव नहीं किया जायेगा, अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर सफाई पर्यावरण अथवा समाजिक सुधार से सम्बन्धित स्लोगन लिख सकती है, लेकिन लिखने से पूर्व नगर निगम से अनुमित लेनी होगी।
- 10. महाराजा अग्रसेन हरित पट्टी में चारदीवारी, ग्रिल, फुहारा, लाईट, बैंच, झूले व चल—अचल सम्पत्ति का रख—रखाव व सम्भाल अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर को करना होगा। यदि इस सम्बन्ध कोई नुकसान हुआ तो अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर इसके लिए जिम्मेवार होगी ओर इसकी भरपाई करनी होगी।
- 11. नगर निगम के कार्यकारी अधिकारी, कार्यकारी अभियन्ता व नगर निगम द्वारा कोई भी अधिकृत कर्मचारी को महाराजा अग्रसेन हरित पट्टी का निरीक्षण करने तथा रख-रखाव के कार्यों को देखने का अधिकार होगा।
- 12. अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर को राशि नगर निगम की सन्तुष्टि के उपरान्त कार्य कराने के पश्चात माह के अन्त में अथवा अगले माह के आरम्भ में अधिकतम 11- रू० प्रति वर्ग मीटर प्रति माह तथा न्युनतम जितना कार्य कराया गया है उसी के अनुसार नगर निगम की अभियन्ता शाखा की रिपोर्ट के पश्चात अदायगी की जायेगी। अगर अग्रवाल वैश्य सम्मेलन समा, कार्यालय नजदीक कमानी चौक, यमुनानगर द्वारा महाराजा अग्रसेन हरित पट्टी का कोई कार्य नही कराया जाता है ऐसी स्थिति में कोई अदायगी नहीं की जायेगी।
- 13. अग्रवाल वैश्य सम्मेलन सभा, कार्यालय नजदीक कमानी चौक, यमुनानगर को कार्य शुरू करने से पूर्व नियम व शर्ते बारे नगर निगम के साथ इकरारनामा करना होगा।

AGGARWAL VAISH SAMMELAN SABHA

· Disti. Yamuna lyagar

- 14. अग्रवाल वैश्य सम्मेलन सभा, कार्यालय नजदीक कमानी चौक, यमुनानगर रख-रखाव से सम्बन्धित लोगों की शिकायतों के लिए जिम्मेदार होगा।
 - 15. नगर निगम को जनहित में किसी नियम व शर्त को बदलने का अधिकार होगा।
 - 16. किसी भी अवस्था में तथा किसी नियम व शर्त बारे किसी प्रकार का विवाद उत्पन्न होता है तो आयुक्त, नगर निगम यमुनानगर—जगाधरी को 15 दिन के नोटिस के अनुसार राशि बदं करने का पूरा अधिकारी तथा पार्क का रख—रखाव जनहित में किसी दूसरी सुधार सभा/सोसायटी को देने का अधिकार होगा तथा किसी भी विवाद की स्थिति में आयुक्त का निर्णय अन्तिम व मान्य होगा तथा किसी कोर्ट अथवा ट्रिब्युनल में चैलेन्जल नहीं होगा।
 - 17. महाराजा अग्रसेन हरित पट्टी में किकेट, हॉकी एवं फुटबाल इत्यदि खेलने की मनाही रहेगी। इससे महाराजा अग्रसेन हरित पट्टी में रख-रखाव में बाघा आती है। पालना न करने पर नगर निगम की ओर से 5000रू० से जुर्माना किया जायेगा, तथा सोसायटी से रख-रखाव का कार्य वापिस लिया जा सकता है।
 - 18. नगर निगम के पार्क में बेंच, गेट, व अन्य जगह पर दानी सज्जनो के नाम नहीं लिख सकते।
 - 19. महाराजा अग्रसेन हरित पट्टी के रख-रखाव के लिए बिजली व पानी के बिल की अदायगी नगर निगम द्वारा की जायेगी। इनकी जिम्मेवारी अग्रवाल वैश्य सम्मेलन सभा, कार्यालय नजदीक कमानी चौक, यमुनानगर की नहीं होगी, लेकिन पानी के पाईप बिजली की लाईनो आदि का रख-रखाव सभा द्वारा किया जाना है।
 - 20. महाराजा अग्रसेन हरित पट्टी में किसी भी प्रकार के निर्माण के कार्य की मंजूरी नगर निगम के अधिकारी व निगम पार्षद की सहमति से होनी चाहिए।
 - 21. नगर निगम के पार्क में बेंच, गेट, व अन्य जगह पर दानी सज्जनों के नाम नहीं लिखा जाना चाहिए।
 - 22. महाराजा अग्रसेन हरित पट्टी के रख-रखाव के लिए बिजली व पानी के बिल की अदायगी नगर निगम द्वारा ही करवाई जायेगी। इनकी जिम्मेवारी सभा की नहीं होगी।
 - 23. सभा के पदाधिकारियों का हर साल बदलाव होना चाहिए व 50 प्रतिशत महिला सदस्य व पद अधिकारी बनाने का प्रावधान होना चाहिए।
 - 24. सभा द्वारा **महाराजा अग्रसेन हरित पट्टी** में बनाये गये अनियमित निर्माण का सुधारीकरण किया जाये।

लिहाजा हर दोनो पक्षो के मुताबिक इकरारनामा बाखुशी खुद बाकायदा होशो हवास में रहते हुए बिना किसी जोर व दबाव के रूबरूह गवाहान हाशिया लिख दिया गया है ताकि सनंद रहे और वक्त जरूरत पर काम आये ।

AGGARWAL VAISH SAMMELAN SABHA

Distt. Yamuna Vagar

निगम अभियता-2 नगर निगम यमुनानगर-जगाधरी।





Indian-Non Judicial Stamp Harvana Government



Date: 17/04/2017

Certificate No.

I0Q2017D431

GRN No.

26435590

Stamp Duty Paid: ₹25

(Rs. Only)

Penalty:

(Rs. Zem Only)

Deponent

Name :

Shastripark Residentswelfare Association

H.No/Floor:

Sector/Ward: 8

Landmark: Model town

City/Village: Yamuna nagar

District: Yamuna nagar

Phone:

9416033621

Others: Umang garg president

State: Haryana

Purpose: Agreement to be submitted at Mc

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यह इकरारनामा आज दिनांक 2 1/1/217 को निगम अभियन्ता,नगर निगम यमुनानगर-जगाधरी।

Shastri park Residents welfare association, Modal town के मध्य नगर निगम के पार्क के रख-रखाव के लिए किया गया है।

जिस पार्क के रख-रखाव के लिए इकरारनामा किया जा रहा है यह नगर निगम यमुनानगर-जगाधरी की मलकियत है तथा भविष्य में नगर निगम की मलकियत रहेगी। और इस सोसायटी के साथ इकरारनामा की अवधि 13 पिट से 12 11 18 तक होगी।

Shastri park Residents welfare association महिने रख-रखाव का कार्य अधिकतम एक रूपये वर्गमीटर दिया जायेगा। यह राशि नगर निगम यमुनागनर-जगाधरी को प्रत्येक माह सुधार सभा / वेलफेयर सोसायटी को अनुदान के रूप मे देनी होगी।

नियम व शर्ते निम्न प्रकार है:-

- 1. पार्क का कार्य एक वर्ष के लिए दिया जायेगा। यदि कार्य सन्तोषजनक है तो कार्य आगे भी बढाया जा सकता है तथा यदि कार्य सन्तोषजनक नही है अथवा नियम व शर्ते की पालना नहीं हो रही हो तो 15 दिन के नोटिस पर रदद किया जा सकता है।
- 2. सुधार सभा को साथ लगते मकानों से 10 रू० प्रति घर की दर से राषि एकत्रित करनी होगी ताकि लोगो को अपनी भागीदारी का एहसास हो।
- 3. माली / मजदूर सुधार सभा द्वारा अपने स्तर पर लगाये जायेगें तथा नगर निगम की स्थापना शाखा से कोई सरोकार नहीं होगा। जो भी माली/मजदूर लगाया जाये उसका चाल-चलन एवं आचरण ठीक होना चाहिये।
- 4. पक्के कार्य जैसे चारदीवारी, ग्रिल, पेन्ट, गेट, पानी की व्यवस्था, स्ट्रीट लाईट व फ्टपाथ का निर्माण नगर निगम द्वारा अपने खर्च पर किया जायेगा।

5. पार्को के लिए फूल पौधों के बीच व औजार आदि पर खर्च होने वाली राषि सुधार सभाओं द्वारा नगर निगम से मिलने वाली तथ लोगों से 10 रू० प्रति धर से इकटठी की गई राषि में से खर्च करनी होगी।

6. नगर निगम की अनुमित के बिना किसी भी प्रकार के निर्माण व बदलाव की इजाजत नहीं होगी। यदि ऐसा किया गया पाया गया तो उस निर्माण को बिना

नोटिस दिये गिरा दिया जायेगा।

7. नगर निगम को पूर्वानुमित के बिना पार्कों में किसी प्रकार का सामाजिक, धार्मिक, घरेलू व व्यवपारिक प्रकार के कार्यों को इस्तेमाल नहीं किया जायेगा। बिना अनुमित के इस्तेमाल करने पर नगर निगम द्वारा 5000 / — रू० जुर्माना वसूल किया जायेगा।

8. पार्को में बड़े पेड़ो की कटाई व छटाई नगर निगम की अभियन्ता शाखा की

देख-रेख में कराया जायेगा।

 चारदीवारी के अन्दर पौधे, फुल पत्ती, गुलाब क्यारिया तैयार आदि करने का कार्य एवं घास की कटाई का कार्य सुधार सभाओं द्वारा किया जायेगा।

0. माली का नाम व पता तथा कार्य करने के समय के बारे में सूचना नगर निगम

को दि जायेगी।

11. सुधार सभा द्वारा पार्को का कोई नाम नही रखा जायेगा यदि आवष्यकता पड़ी तो नगर निगम द्वारा खुद रखा जायेगा, सुधार सभा सफाई पर्यावरण अथवा सामालिक सुधार से सम्बन्धित स्लोगंन लिख सकती है।

 पार्को में चारदीवारी, ग्रिल, फुहारा, लाईट, बैंच, झूले व चल—अचल सम्पत्ति का रख—रखाव व सम्भाल सुधार सभा को करना होगा। यदि इस सम्बन्ध कोई

नुकसान हुआ तो सुधार सभा इसके लिए जिम्मेवार होगी।

3 नगर निगम के कार्यकारी अधिकारी, सचिंव अथवा नगर निगम द्वारा कोई भी अधिकृत कर्मचारी को पार्क चैक करने तथा रख-रखाव के कार्यों को देखने का

अधिकारी होगा।

पृधार सभा को राषिनगर निगम की सन्तुष्टि के पश्चात कार्य कराने के पश्चात माह के अन्त में अथवा अगले माह के आरम्भ में अधिकतम 1 रू० प्रति वर्ग मीटर प्रति माह तथा न्युनतम जितना कार्य कराया गया है के अनुसार नगर निगम की अभियन्ता शाखा की रिपोर्ट के पश्चात अदायगी की जायेगी। सुधार सभा द्वारा कोई कार्य नहीं कराया जाता है ऐसी स्थिति में कोई अदायगी नहीं की जायेगी तथा उस क्षेत्र की जनरल बॉडी मिंटिंग बुलाकर नियमानुसार कार्यवाही की जायेगी।

15 सुधार सभा को कार्य शुरू करने से पूर्व नियम व शर्ते बारे नगर निगम के साथ

इकरारनामा करना होगा।

16 सुधार सभा / वेलफेयर सोसाइटी, रख-रखाव से सम्बन्धित लोगो की षिकायतों के लिए जिम्मेदार होगा।

17 न्गर निगम को जनहित में किसी नियम व शर्त को बदलने का हक हासिल

होगा।

18 किसी भी अवस्था में तथा किसी नियम व शर्त बारे किसी प्रकार का विवद उत्पन्न होता है तो आयुक्त नगर निगम यमुनानगर—जगाधरी को 15 दिन के नोटिस के अनुसार राषि बद करने का पुरा अधिकारी तथा पार्क का रख—रखाव जनहित में किसी दुसरी सुधार सभा को देने का हक होगा तथा किसी भी विविद की स्थित में आयुक्त का निर्णय अन्तिम व मान्य होगा तथा किसी कोर्ट अथवा ट्रिब्युनल में चैलेन्जल नहीं होगा।

Mway Part

19 पार्क में किकेट, हॉकी एवं फुटबाल हत्यदि खेलने की मनाही रहेगी। इससे पार्क में रख-रखाव में बाधा आती है। पालना न करने पर नगर निगम की ओर से 5000 रू0 से जुर्माना किया जायेगा।

0 पार्क में किसी भी प्रकार के निर्माण के कार्य की मंजूरी नगर निगम के अधिकारी

व निगम पार्षद की सहमति से होनी चाहिए।

21 नगर निगम के पार्क में बेंच, गैट, व अन्य जगह पर दानी सज्जनो के नाम नहीं लिखा जाना चाहिए।

22 पार्क के रख-रखाव के लिए बिजली व पानी के बिल की अदायगी नगर निगम द्वारा ही करवाई जायेगी। इनकी जिम्मेवारी सुधार सभा की नहीं होगी।

23 सुधार सभा के पदाधिकारीयों का हर साल बदलाव होना चाहिए व 50 प्रतिषत महिला सदस्य व पद अधिकारी बनाने का प्रावधान होना चाहिए।

24 सुधार सभा द्वारा पार्को में बनाये गये अनियमित निर्माण का सुधारीकरण किया जाये।

President

Shastri park Residents welfare association, Modal town, Yamunanagar

PL- 94160 33621

निगम अभियता

नगर निगम यमुनानगर।

यमुनानगर।

Reform 2015-16

- 1. Reform no.-6
- 2. Reform Nomenclature :- Review of Building By-laws
- 3. Reform Mile Stone no .:- 28
- 4. Milestone Nomenclature:-Create single window clearance for all approvals to give building permissions.
- Authority responsible for achieving the milestone:-Office of ADULB/ CTP/Urban Local Body -----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - Snapshot of website portal indicating that all clearances required for approval of building plans are being done through network under single window.
 - ii) Copy of notification by the state or copy of Building bylaw which indicates that building plan approvals are being carried out in the state after getting NOCs from various concerned departments online without any need for the Public to visit any of these departments. The bylaw also to intimate, in line with model building bylaws circulated by MoUD, the maximum time limit within which the approvals are being accorded.

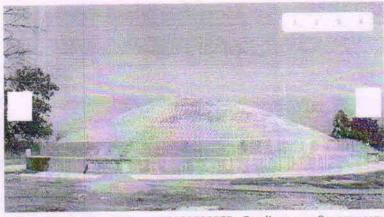
Executive Officer
Municipal Corporation

Authorized officer of ULB-

E-Mail



Municipal Corporation



For COMPLAINTS: Toll free: 180030709777, Email: wecare@mcynr.com

Welcome to Yamunanagar - Jagadhri!

Yamuna Nagar Distt. came into existence on 1st November, 1989. Its area is 1756 square kilometers, in which 441 Panchayats, 655 Villages, 3 Tehsils (Jagadhri, Chhachhrauli, Bilaspur) and 3 Sub-Tehsils (Sadhaura, Mustafabad, Radaur) are existed. Before being named Yamunanagar it was known as Abdullapur, Large part of the district lies under the Shiwalik foothills. Sugarcane, wheat and rice are its main crops. It is an important industrial town having metal, utensil and plywood industries.

more...

Mission Statement:

Our mission is to provide a high quality of life for the citizens of Yamuna nagar, while preserving a small city atmosphere, through responsible and effective stewardship of all resources, prudent economic development, enhancement of our current services, and participation in public, private and regional partnerships.

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Locate your PROPERTY ON MAP 18 Enter PPID erty (D)

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Grievances Grievance Redressal

Building Byelaws 2016

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Building Byelaws 2017

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Property Tax Collection Details Year 2010-11 to 2015-16 **Property Tax Demand &**

Collection Book Details Year 2010-11 to 2016-17

MC Yamunanagar Harpath Haryana Swachh Map

Sh. Girish Arora Commissioner Municipal Corporation, Yamunanagar - Jagadhri



Message by Commissioner "स्वच्छ हरियाणा स्वच्छ भारत" अभियान में नगर निगम का सहयोग करें और अपने शहर को सुन्दर बनायें !

Annual Audit Report (FY 2012-13 onwards)

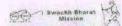
Annual Audit Report (FY 2014-15 to 2016-17)

MC News Letters



- Quarter 2 (2017-18)
- Quarter 3 (2017-18)





Performa For Toilets Under Swachh Bharat Mission

Scheme for Urban poor Self Employment (NULM)

Advertisement Byelaws 2015 Hindi Advertisement Byelaws 2017

Hindi | English For any suggestion email us: wecare@mcynr.com

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Reform 2015-16

- 1. Reform no.-8(a)
- 2. Reform Nomenclature :- Municipal tax and fees improvement
- 3. Reform Mile Stone no .: 31
- 4. Milestone Nomenclature:-At least 90% collection.
- 5. Authority responsible for achieving the milestone:-Office of ADULB/Urban Local Body -----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone.
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - Certificate from the competent authority of each of the 18 ULBs to the effect that 90% of property tax has been collected for the year 2015-16, 16-17 and so on.

Executive Officer
Municipal Corporation
Authorized officer of ULB-

Property Tax Demand & Collection (2010-2017) Municipal Corporation, Yamunanagar - Jagadhri

Sr. No.	Year	Demand	Collection	%age Collection
1	2010-14	77,26,84,747/-	21,77,33,972/-	28.17%
2	2014-15	20,61,94,084/-	2,98,50,826/-	14.47%
3	2015-16	20,85,22,347/-	7,89,25,501/-	37.84%
4	2016-17	20,88,66,286/-	19,21,25,753/-	91.98%

5

(2)

Reform 2015-16

- 1. Reform no.8(a)
- 2. Reform Nomenclature :- Municipal tax and fees improvement
- 3. Reform Mile Stone no.:- 32
- 4. Milestone Nomenclature:-Make a policy to, periodically revise property tax, levy charges and other fees.
- 5. Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body -----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - Copy of any policy prepared by the ULBs to the effect that the ULB / state is regularly looking into the revision process of property tax and other type of levies and fees which are the revenue earning sources for each ULB.

Authorized officer of ULB-10n

[Authorised English Translation]

HARYANA GOVERNMENT

URBAN LOCAL BODIES DEPARTMENT (COMMITTEES)

Notification

The 11th October, 2013

No. S.O. 85/H.A.16/1994/S. 87/2013.— In exercise of the powers conferred by sub-section (3) of Section 87 read with sub-section (1) of section 149 of the Haryana Municipal Corporation Act, 1994 (Act 16 of 1994), and in supersession of Haryana Government, Urban Local Bodies Department (Committees), notification No. S.O. 14/H.A. 16/1994/S.87/2013, dated the 28th January, 2013, the Governor of Haryana hereby imposes property tax on buildings and land within the limits of the concerned Municipal Corporation as per following methodology, namely:-

1. Categorization of Municipal Corporations

The Municipal Corporations shall be categorized into following two categories:-

A1 Cities - Municipal Corporations of Gurgaon and Faridabad
A2 Cities - Municipal Corporations of Ambala, Panchkula,
Karnal, Panipat, Rohtak, Hisar and Yamunanagar

2. Property Tax for Municipal Corporations

A. Residential Properties

(a) Houses

Property Tax on Ground Floor

- ₹ 1.00 per square yard per year for A1 Cities and ₹ 0.75 per square yard per year for A2 Cities on house with plot size upto 300 square yards;
- (ii) ₹ 4.00 per square yard per year for A1 Cities and ₹ 3.00 per square yard per year for A2 Cities on house with plot size from 301 to 500 square yards;
- (iii) ₹ 6.00 per square yard per year for A1 Cities and ₹ 4.50 per square yard per year for A2 Cities on house with plot size from 501 to 1000 square yards;
- (iv) ₹7.00 per square yard per year for A1 Cities and ₹5.25 per square yard per year for A2 Cities on house with plot size from 1001 square yards upto 2 acres;
- (v) ₹ 10.00 per square yard per year for A1 Cities and ₹ 7.50 per square yard per year for A2 Cities on house with plot size of more than 2 acres.

Property Tax on Other Floors

A floorwise rebate of 40% on first floor, 50% on second floor and above and 50% on basement shall be provided on the ground floor property (ax rates, indicated at serial number 2A(a)(i) to (iv) above, in case the complete building is owned and occupied under single ownership. If the floors are owned by different owners the property tax for each floor shall be calculated at the same rate as applicable to ground floor.

Further basements which are used exclusively for parking shall be exempted from levy of property tax.

(b) Flats

- (i) ₹ 1.00 per square feet per year for A1 Cities and ₹ 0.75 per square feet per year for A2 Cities on flat with carpet area upto 2000 square feet;
- (ii) ₹ 1.20 per square feet per year for A1 Cities and ₹ 0.90 per square feet per year for A2 Cities on flat with carpet area from 2001 to 5000 square feet;
- (iii) ₹ 1.50 per square feet per year for A1 Cities and ₹ 1.125 per square feet per year for A2 Cities on flat with carpet area more than 5000 square feet;

Note:- Tax for common facilities / buildings shall be calculated as per area under different usage.

B. Commercial Properties

(a) Shops

Property tax on Ground Floor

- ₹ 24.00 per square yard per year for A1 Cities and ₹ 18.00 per square yard per year for A2 Cities on shops with plot size upto 50 square yards;
- (ii) ₹ 36.00 per square yard per year for A1 Cities and ₹ 27.00 per square yard per year for A2 Cities on shops with plot size from 51 upto 100 square yards;
- (iii) ₹ 48.00 per square yard per year for A1 Cities and ₹ 36.00 per square yard per year for A2 Cities on shops with plot size from 101 upto 500 square yards;
- (iv) ₹ 60.00 per square yard per year for A1 Cities and ₹ 45.00 per square yard per year for A2 Cities on shops with plot size from 501 to 1000 square yards;

Property Tax on Other Floors

A floorwise rebate of 40% on first floor, 50% on second floor and above and 50% on basement shall be provided on the ground floor property tax rates indicated at serial number 2B (a) (i) to (iv) above, in case the complete building is owned and occupied under single ownership. If the floors are owned by different owners the property tax

for each floor shall be calculated at the same rate, as applicable to ground floor.

Further basements which are used exclusively for parking shall be exempted from levy of property tax.

Note:-

- Commercial properties with plot size more than 1000 square yard shall be assessed as 'Commercial Space'
- If the commercial shop or part thereof is rented/leased out, then the property tax would be 1.25 times the above rates for the rented/leased out area.

(b) Commercial Space (shopping malls, multiplexes or commercial office space etc.)

- ₹ 12.00 per square feet per year for A1 Cities and ₹ 9.00 per square feet per year for A2 Cities on commercial spaces with carpet area upto 1000 square feet;
- (ii) ₹ 15.00 per square feet per year for A1 Cities and ₹ 11.25 per square feet per year for A2 Cities on commercial spaces with carpet area more than 1000 square feet;

Note:- If the commercial space or part thereof is rented/ leased out, then the property tax would be 1.25 times the above rates for the rented/ leased out area.

C. Industrial Properties

- ₹ 5.00 per square yard per year for A1 Cities and ₹ 3.75 per square yard per year for A2 Cities on plot size upto 2500 square yards;
- ₹ 6.00 per square yard per year for A1 Cities and ₹ 4.50 per square yard per year for A2 Cities on plot size from 2501 square yards upto 2 acres;
- (iii) Tax on first 2 acres as per the rates given at serial number C.
 (ii) above plus ₹ 2.00 per square yard per year for A1 Cities and ₹ 1.50 per square yard per year for A2 Cities for plot area above 2 acres, on plot size from 2 upto 50 acres;
- (iv) Tax on first 50 acres as per the rates given at serial number C(iii) above plus ₹ 1.00 per square yard per year for A1 Cities and ₹ 0.75 per square yard per year for A2 Cities for plot area above 50 acres, on plot size above 50 acres;

D. Institutional Properties

(a) Institutional - Commercial

 (i) ₹ 12.00 per square yard per year for A1 Cities and ₹ 9.00 per square yard per year for A2 Cities on plot size upto 2500 square yards;

- (ii) ₹ 18.00 per square yard per year for A1 Cities and ₹ 13.50 per square yard per year for A2 Cities on plot size from 2501 upto 5000 square yards;
- (iii) ₹ 24.00 per square yard per year for A1 Cities and ₹ 18.00 per square yard per year for A2 Cities on plot size more than 5000 square yards;

(b) Institutional - Non-commercial

- (i) ₹ 10.00 per square yard per year for A1 Cities and ₹ 7.50 per square yard per year for A2 Cities on plot size upto 2500 square yards;
- (ii) ₹ 12.00 per square yard per year for A1 Cities and ₹ 9.00 per square yard per year for A2 Cities on plot size from 2501 upto 5000 square yards;
- (iii) ₹ 15.00 per square yard per year for A1 Cities and ₹ 11.25 per square yard per year for A2 Cities on plot size more than 5000 square yards;

(c) Institutional - Educational Institutions

- (i) ₹ 10.000 per year for A1 Cities and ₹ 7,500 per year for A2 Cities on plot size upto 1 acre;
- ₹ 1.50 lac per year for A1 Cities and ₹ 1.125 lac per year for A2 Cities on plot size more than 1 acre upto 2.5 acres;
- ₹ 2.50 lac per year for A1 Cities and ₹ 1.875 lac per year for A2 Cities on plot size more than 2.5 acre upto 5 acres;
- ₹ 5.00 lac per year for A1 Cities and ₹ 3. 75 lac per year for A2 Cities on plot size more than 5 acres;

Note:-

- Institutional (commercial) property would cover all institutions being run for profit.
- Institutional (non-commercial) property would cover all research institutions and all other not for profit institutions.
- Any portion of the institution being run on rent or otherwise for commercial activity would be separately charged on institutional (commercial) rates.

E. Vacant Land

- Vacant plots of size upto 100 square yard for residential and commercial properties and plot size upto 500 square yard for industrial/ institutional properties shall be exempted from property tax;
- (ii) ₹ 0.50 per square yard per year for A1 Cities and ₹ 0.375 per square yard per year for A2 Cities on vacant plots (residential) with plot size from 101 to 500 square yards.

- (iii) ₹ 1.00 per square yard per year for A1 Cities and ₹ 0.75 per square yard per year for A2 Cities on vacant plots (residential) with plot size of 501 square yards and above;
- (iv) ₹5.00 per square yard per year for A1 Cities and ₹3.75 per square yard per year for A2 Cities on vacant plots (commercial) with plot size from 101 square yards and
- (v) ₹ 2.00 per square yard per year for A1 Cities and ₹ 1.50 per square yard per year for A2 Cities on vacant plots (industrial/ institutional) with plot size from 501 square yards and above:

F. Special Categories

- (i) Private Hospitals:
 - upto 50 beds: 20% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
 - (b) 51 to 100 beds: 40% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
 - (c) more than 100 beds: 60% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- (ii) Marriage Palaces: 50% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- (iii) Cinema Halls:
 - (a) Stand alone: 50% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
 - (b) Located in Malls/ Multiplexes: full commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- (iv) Banks: full commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- (v) Storage Godown:
 - (a) Plot size upto 2500 square yards: ₹ 6.00 per square yard per year for A1 Cities and ₹ 4.50 per square yard per year for A2 Cities;
 - (b) Plot size of 2501 square yards to 1 acre: ₹ 9.00 per square yard per year for A1 Cities and ₹ 6.75 per square yard per year for A2 Cities;
 - (c) Plot size more than 1 acre: ₹ 9.60 per square yard per year for A1 Cities and ₹ 7.20 per square yard per year for A2 Cities;

- (vi) Grain Market/ Subzi Mandi/ Timber Market/ Sub-Market Yard
 Notified by Haryana State Agricultural Marketing Board (HSAMB):-
 - (a) Shops: ₹ 2.400.00 per shop per year for A1 Cities and ₹ 1.800.00 per shop for A2 Cities;
 - (b) Booths: ₹ 1.200.00 per booth per year for A1 Cities and ₹ 900.00 per booth per year for A2 Cities:

Note:- In case of de-notified grain market/ subzi mandi areas/ timber market of HSAMB, the property tax would be charged on residential/ commercial/ storage godown rate depending on its actual usage.

(vii) Clubs: 50% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;

(viii) Hotels:

- (a) upto 3 star: 75% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- above 3 star: 125% of commercial spaces rate, on carpet area, for A1 and A2 Cities, respectively;
- Other Institutions like stand-alone hostel, paying guest house/ accommodation etc.: 50% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- (x) Private Office Buildings: full commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;

(xi) Restaurants:

- upto 1000 square feet: 75% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;
- (b) more than 1000 square feet: 100% of commercial spaces rate, on carpet area, for both A1 and A2 Cities, respectively;

G. Property Tax - Mixed Use Properties

In case of mixed use of premises in any property the liability of tax shall be calculated as per area under different usage.

3. Rebates:

- (i) 100% rebate shall be given to the religious properties, orphanages, alm houses, municipal buildings, cremation/ burial grounds, dharamshala, central and State Government educational institutions/ government hospitals;
- (ii) 100% rebate shall be given to the self occupied residential houses upto 300 square yard owned by serving defence / paramilitary force personnel and ex-service / paramilitary force personnel or his/ her spouse; femilies of deceased soldiers/ex-servicemen/ ex-central paramilitary forces

personnel, in case, they have no other residential house in Haryana State and are residing in it themselves and have not let out any portion of the house. Further the condition of letting out of the house shall not apply to those who are in receipt of pension amounting to ₹ one thousand two hundred and seventy five per month or less:

- (iii) 100% rebate shall be given to the self occupied residential houses owned by freedom fighter or his/her spouse and war widows, in case they have no other residential house in Haryana State and are residing in it and have not let out any portion of the house;
- 100% rebate shall be given to the vacant plots of 1 acre and above used for horticulture / agriculture;
- (v) 50% rebate shall be given to the State Government Buildings (other than buildings of Boards/ Corporations/ Undertakings/ Autonomous Bodies);

Note:- Provided that the owner may choose anyone of the above rebates which are admissible to him.

4. General

- (i) The new system of taxation and rates shall be applicable from the financial year 2010-11 onwards with the stipulation that for the period prior to the date of publication of this notification, the property owners shall have the option to pay as per the new or old policy, whichever is opted by them.
- (ii) A one time rebate of 30% shall be allowed for those property owners who clear all their property tax dues /arrears (upto the year 2012-13) within 45 (forty-five) days of the notification of the rates.
- (iii) Those who have already deposited the tax, the excess amount, if any, shall be adjusted against future property tax liabilities, without interest.
- (iv) Rebate of 10% would be admissible to those assesses who pay their total tax for the assessment year by the 31st July of that assessment year. For the year 2013-14, the rebate of 10% shall be admissible to those assesses who deposit the due tax within thirty days of the date of publication of this notification.
- (v) All buildings and lands attached to religious properties including mosques, temples, churches and gurudwaras would be exempted from property tax:

Provided that they are providing services to the community at large without any charges and the entire income is applied/utilized tor religious causes only;

Provided further that such institutions do not use their income for private religious purposes or for the benefit of a particular caste or group. If any part of such property is used for any purpose other than religious then that part of the property shall be liable for payment of property tax at the normal applicable rates.

(vi) In case of pending arrears/ dues/ dispute including court case, of previous years, in respect of which notice/ bills have been issued or not, the property owners shall have the option to pay tax as per the system in vogue and payment of the same shall be considered as settlement of all such disputes/ dues/ arrears. No interest or penalty shall be leviable.

5. Penalties

- (a) In case of wrong-declaration, penalty equal to the amount of tax evaded shall be leviable.
- b) In case of late payment, interest at the rate of 1.5% per month or part thereof shall be charged.
- (c) The interest referred at (b) above shall also be charged in case of detected wrong-declaration in addition to the penalty referred at (a) above.
- (d) The penal interest shall not exceed the initial liability.

P. RAGHAVENDRA RAO.
Principal Secretary to Government, Haryana.
Urban Local Bodies Department.

Reform 2015-16

- 1. Reform no.-8(a)
- 2. Reform Nomenclature :- Municipal tax and fees improvement
- 3. Reform Mile Stone no.:- 33
- 4. Milestone Nomenclature:-Post Demand Collection Book (DCB) of tax details on the website.
- 5. Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body -----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- i) Screen shot of portal on the website where this information of tax details is loaded.
 - ii) Screen shot of one page of this portal indicating how to view theses tax details.

Executive Officer Municipal Corporation Authorized officer of ULB: --- Radhri

E-Mail



Municipal Corporation

There were the section.



For COMPLAINTS: Toll free: 180030709777, Email: wecare@mcynr.com

Welcome to Yamunanagar - Jagadhri!

Yamuna Nagar Distt. came into existence on Ist November, 1989. Its area is 1756 square kilometers, in which 441 Panchayats, 655 Villages, 3 Tehsils (Jagadhri, Chhachhraull, Bilaspur) and 3 Sub-Tehsils (Sadhaura, Mustafabad, Radaur) are existed. Before being named Yamunanagar it was known as Abdullapur. Large part of the district lies under the Shiwalik foothills. Sugarcane, wheat and rice are its main crops. It is an important industrial town having metal, utensil and plywood industries. more...

Mission Statement:

PRIMENT

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Locate your

PROPERTY ON MAP

Enter PPID operty (D 30 2000

For

"National Green Tribunal"

Complaints Pidints

Email: wecare@mcvnr.com

TollFree: 1800 3070 9777

Our mission is to provide a high quality of life for the citizens of Yamuna nagar, while preserving a small city atmosphere, through responsible and effective stewardship of all resources, prudent economic development, enhancement of our current services, and participation in public, private and regional partnerships.

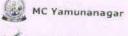
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Building Byelaws 2017 Open/Download

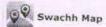
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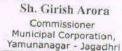
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Grievances



Harpath Haryana







Message by Commissioner "स्वच्छ हरियाणा स्वच्छ भारत" अभियान में नगर निगम का सहयोग करें और अपने शहर को सुन्दर बनायें !

Annual Audit Report (FY 2012-13 onwards)

Annual Audit Report (FY 2014-15 to 2016-17)

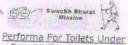
MC News Letters



- Quarter 2 (2017-18)
- Quarter 3 (2017-18)



Photo Gallery

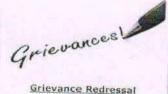


Swachh Bharat Mission

Scheme for Urban poor Self Employment (NULM)

Advertisement Byelaws 2015 Hindi Advertisement Byelaws 2017

Hindi | English For any suggestion email us: wecare@mcynr.com



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Property Tax Demand & Collection (2010-2017)

Municipal Corporation, Yamunanagar - Jagadhri

Sr. No.	Year	Demand	Collection	%age Collection
1	2010-14	77,26,84,747/-	21,77,33,972/-	28.17%
2	2014-15	20,61,94,084/-	2,98,50,826/-	14.47%
3	2015-16	20,85,22,347/-	7,89,25,501/-	37.84%
4	2016-17	20,88,66,286/-	19,21,25,753/-	91.98%

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Property Tax Details (2017-18) @ FASEBDARD* Q SEARCH SINGLE & STARCH ENGINE SELECTIONS PROPERTY I TECH ADMIN (TA) -Search Property Search by PPID (UID) 219c371u262 Q Seturch Q View on Google 1.000 Assessment Register ♣ Bill 2017-18 (08-Feb-18) Total Paid 2010-14 BH 2016-17 ♠ DNC 10-14 **●** DNC 15-16 DNC 15-1 ONC 17-18 View Receipts Property Details PPID/UID FUID Longitude Latitude 219C371U262 Colony Y219C0371U0262A 77.283024 30.136802 (219)Model Town Temp ID Unit No Old Block No Old Unit No Plot Area 8Y2505N262 Ward / Zone 371 935A 197 8 / Yamunanagar Old Unique ID (OUID) 86-0935A Bank Hypothecation Details Hypothecation **Bank Name** Dispatch Details Loan Amount () Owner Details Owner Name Gender Father/Husband Name Puneet Jindal S/O Late. Anand Address 340R, Model Town, Yamuna Nagar-Jagadhri Mobile Number Hospital Beds Hotel Stars 9215544996 Total Floors Land Use Usage Laldora Colony Type Resi No Notice Number Notice Date Notice Due Date 101029 **Objection Number** 41673 41702 Edit/Change Details File No File Submit Date Change Date Edit/Change Remarks Tax Details Floor Type Carpet Area Self/Rent Building Usage Applicable Rate Factor Category H.Tax F.Tax 875 S Resi 0.75 88 0 GF 1200 S 0.75 147 0 Total Tax Total H.Tax Total F.Tax **Grand Total Tax** 235 235.00 Attachment Files

Change Logs

Demand & Collection Register (2016-17)

Colony Name:	Gulab Nagar Village
Colony Code:	47
Number of Units:	386
Number of Pages:	20

Demand and Collection Register 2016-17

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- Paris	(Laldora)	Kamal Kishor & Ratan Lal, S/o Sadhu Ram, 193/A, Gulab Nagar Willage, Yamuna Nagar-Jagadhri	346 ar	FF 69	576 1908	Resi S	-	1	0966	0	1660	0	0 0		09				0 0	435	0 (0	435		100	0
4		-	228	de GF	1944	Resi	0.75		3874	0	17.1	0	0 0	171	77								5378	2	11620	0
4 4	47C33U28	CI-0671 Jangshar, S/o Chandu Ram, 194/1, Gulab Nagar Village, Yamuna Nagar-Jagadhri	218	GF 1	1233 R	Resi S	0.75		4654	0	163	0	0 0	163	3			0	0	2122	0 0	0 0	2122		4045 0	0
14	47C35U26	Oyasu Ram, , Gulab Nagar Village, Yamuna Nagar-Jagadhri			0	d _A	0.375	1	348	0	28	0	0	88				0	0	188	0		188	Vi -		0
4	(Laldora) 47C36U25	Solian Lai, S/o Kinki Ram, 251/A, Gulah Nagar Village, Yamuna Nagar-Jagathri Mohan Dass Kin pubi ib	133			Resi S	0.75		594 0	0	66	0	0	8	/BCR0527R059	1059 01-Sep-	P-16 934	0	0	258	241		0	904	0	0
67	(Laldora) 47C37U24	Gulab Nagar Village, Yamuna Nagar-Jagadhr Bhunai Sinek St.A. pithi p	757			Resi	0.75		0 287	0	192	0	0	192		+		0	0	\$25	a	0	525	0	147	
17	47(3811)3	261, Gulab Nagar Village, Yamuna Nagar Lagadhri	436	FF 30	3080 Re	Resi S	m m	10	10460 0	0	2002	0	0	2002	18CR0318R096	396 23-May-16	y-16 8368	0	0	4927	0		-			0
1 5		273, Guíab Nagar Village, Yamuna Nagar-Jagadhri C1-0668 Som Nath. So Kali Ram. 103				S S	е.	5580	0 08	0	930	0	0	930				0	0	3013	-			4184	0 0	0 0
12		Gulab Nagar Village, Yamuna Nagar Jagadhri C1.0666 Kasturi Devi, W/o Nanak Chand,	249 G	6F 12	1296 Ress	υ υ Έ	0.75	6357	0 23	0	186	0	0	186		+		c	0	3433	0	34	3433			0
12	47C41U14	191, Gulab Nagar Village, Yamuna Nagar Jagadhri					0.75	465	0	0	83	0	0	93				0	0	268	0	0 268	00	558	0	0
12			112	0	d A	0	0.375	252	0	0	42	0	0	42			1	0	0	136						
2		C1-0665 Sukhar Ram, S/o Mukhtar Singh, 190, Pabani Road, Gulab Nagar Village, Yamuna Nagar-Jagadhri	161 GF		95 Resi	S	0.75	2967	0	0	120	0	0	120				O		1623	0 0	1623	φ m	3087	0 0	0 0
G I		Chaman Lai, S/o Khushi Ram, 189, Pabani Road, Gulab Nagar Village, Yamuna Nagar-Jagadhri	125 GF GF	F 198	8 Comil 3 Resi	S S	18 0.75	2327	233	0	473	39	0	512	8			0	0	1370	0	1370	1	2793	270	
6	47C44U372 C1-C	C1-0658 Devi Chander, 5/o Khushi Ram, Pabani Road, Gulab Nagar	129 GF	531	GF 531 Resi 5 GF 200 Coml 5	8 8	0.75	14962	1496	0	649	0 25	0	706				0						3	E/J	5
								1			-					_		100	5	8351 (0	8351	1	15604	1560	0

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Color Colo	10 10 10 10 10 10 10 10	Check Checker Checke	Adgar Village.	Recapt Ambara Special	23 26 25	0 4122	331 0 0 72	4526 0 0 0227	950		0 2378	0 2122	0 2543	0 188	934 0 0 310	230 243	8356 0	0 /264	0 3013 0	0 3433 0	0 268 0	0 136 0	0 1623 0	0 1370 0
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On P.Tax On F.Tax Reason Colony Code: As per Policy Policy 11.10.11 Caragory Rate of 01.104.17 Demand Details Arear Excess Plax Flax on P Old
The busing Owner Occupier Name Plot
The busing Father/ Husband Name Sq. Sq. Address, Address, Yards 289C959U205 69-2232 Breem Sen, Sio Balwant Rai, Gendhi Nagar, Yamuna Negar-Jagadru

Demand & Collection Register (2017-2018)

As per Colony Name:
11.013 Receipt Details
Total
Total
Fig. 1.034
Fig. 1.034 22 27 P.Tax: 0 P.Tax: 0 F.Tax: 0 F.Tax: 0 P.Tax: 0 P.Tax: 1 800 F.Tax: 0 F.Tax: 0

Reform 2015-16

- 1. Reform no.-8(a)
- 2. Reform Nomenclature :- Municipal tax and fees improvement
- 3. Reform Mile Stone no .: 34
- 4. Milestone Nomenclature:-Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module.
- Authority responsible for achieving the milestone:-Office of ADULB/CTP/Urban Local Body DULB
 - A) Status:- Achieved/Not achieved Achieved
 - B) Incase not achieved
 - a) Person responsible to ensure achieving the milestone DULB state Govt.
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof

i) Copy of policy prepared/adopted by each ULB for achieving full potential of Advertisement revenue- Attached

Municipal Corporation
Authorized officer of ULB - EO hri

Executive Officer

Caro Diary No. JE SMC SE HARYANA GOVERNMENT URBAN LOCAL BODIES DEPARTMENT The 20.2.2017 EC NOTIFICATION No. 2/4/2017. R II - The following draft of amendment in the Haryana Municipal Corporation Advertisement Bye-Laws. which the Governor of Harvana proposes to make in exercise of the powers conferred by thause (16) of section 392 G office. Harvana Municipal Corporation Act, 1994 (16 of 1994), is hereby published as required under section 394 of the said Act, lightness to the said Act, lightnes 7 ... Notice is hereby given that the draft amendment shall be taken into consideration by the Government on or after the expur-ACA of a period of seven days from the date of publication of this notification in the Official Gazette, together with objections or suggestions, if any, which may be received by the Principal Secretary to Government, Haryana, Urban Local Bodies Department. Talland Chandigath from any person with respect to amend the following draft bye-laws, namely-Draft Bye-Laws

These bye-laws may be called the Haryana Municipal Corporation Advertisement (Amendment) Bye Jaws, 2017

In the Haryana Municipal Corporation Advertisement (Amendment) Bye Jaws, 2017 In the Haryana Municipal Corporation Advertisement Dyclaws, 2016 (hereinafter called the said bye-laws), in bye-law-2, in clares (1). "(i-e) "acknowledgement OMD" shall mean a OMD that recognize a participant providing a road related service (i) after sub-clause (i), the following sub-clause shall be inserted, namely,-(Xi-a) "ground OMD" shall mean an OMD detached from a building, erected or painted on temporary structure. A CV f. Construction after sub-clause from party fixed on ground, visible to public for the number of self-advertisement. (ii) after sub-clause (xi), the following sub-clause shall be inserted, namely. "(xy-a) "marquee OMD" shall means an OMD attached to or hung from a marquee canopy or other covered (ni) after sub-clause (xv), the following sub-clause shall be inserted, namely, structure projecting from and supported by the building and extending beyond the building wall, building "(xxx-a) "unipole" means an OMD with large space for advertising in the form of an advertisement panel and where such panel is mounted on a single column with its foundation on the ground;", (iv) after sub-clause (xxx), the following sub-clause shall be inserted, namely, 3. In the said bye-laws, for bye-law-3, the following bye-law shall be substituted, namely, 3 Registration. (1) The owner/ agency shall seek permission for installing an OMD from the Municipal Corporation by registering themselves with Municipal Corporation using online process as laid out in Annexure 1 (2) This registration is compulsory for owners agencies who want to install OMDs on their premises (3) Registration shall be valid for a period of six years from the date of registration for owners' agencies (4) The registering ontity shall deposit such registration fee, as the Government may, specify, by an (5) Self Advertisers (SA) are exempted from registering themselves with Municipal Corporation subject to conditions stated at Schedule-I." 4. In the said bye-taws, in bye-law 6,-(i) for clause-(3), the following clause shall be substituted, namely, "(3) An approval shall be for a maximum period as set out below:-(1) "Type A and Type B: Equal to the agreement period between the concerned Government Agency and the concerned Agency, with maximum limit of 3 years;
(ii) Type C, Type D : 3 years; (iii) Type E As specified on case to case basis, with maximum limit of 3 years; (iv) Type F: As specified on case to case basis, with maximum limit of 3 years. (vii) Type H: As specified on case to case basis, with maximum limit of 3 years; (vii) Type I: 3 years; and (viii) Type I: 3 years."; (v) Type G/Self Advertising no restriction; (ii) after niause (8), the following clause shall be inserted, namely,-"(8-a) All contractual agreements' tenders for OMDs type and time period stated at clause (3) of byelaw 6 executed granted by Municipal Corporation shall be till end of calendar year i.e. the 31st December and new agreement/ tender shall start from new calendar year i.e. the 1" January. Note: 1. OMDs on private land/ property shall follow the said time lines. 2. All existing contract agreement ending between the calendar year may be extended (with revised rates) till end of the same calendar year to prevent revenue loss to Municipal Corporation as the new contract agreement to new agency shall be granted from new calendar year " 5. In the said bye-laws, in bye-law-11, in clause (1), for sub-clauses "(viii), (ix) and (x)", the following sub-clauses shall be substituted, namely, (viii) media device for hawkers on stationary kiosk or handcarts; and (ix) cycle rickshaws. 6. In the said Byelaws, in byelaw-12, in clause(1),-(i) for the words "advertisements on" the word and sign "advertisement on within" shall be substituted (ii) after sub-clause (i), the following sub-clauses shall be inserted, namely, (i-a) residential sector, subject to conditions stated in Schedule-I," "(i-b) National Highways/ State Highways, subject to conditions stated in Schedule-I." 7. In the said bye-laws, in bye-law 13, after clause (1), the following clauses shall be inserted, namely. the said bye laws, it dye law 17, and charactery (1), the total wing characters shall be granted by inviting F-Tender F(2) The permission to put up advertisement on Municipal land? properties shall be granted by inviting F-Tender FAuction for a town/ city as a whole or in parts, as per the pulicy of E-tender/ B-Auction issued by the Government from
time to time. No tender qualing the rates below the reserve price, as decided by a committee, headed by the

Commissioner, Municipal Corporation including local concerned officers, shall be accepted. The committee shall decide the reserve price on the basis of the following, among other parameters: location of the site; size of the advertisement board/ banner. (11) prevailing market rate, (188) past revenue collection; and (IV)

number of sites. (V)

Note: The E-Tendering/ E-Auctioning shall be done as per instructions issued by Government from time to time

(3) The advertisements rights shall be given for a period stated in byt-law 6. It shall be terminable at three months notice. In the event of default of terms and condition of contract agreement, it shall be terminable forthwith.

(4) Hoardings/ advertisements/ banners for publicity of achievements, social welfare schemes/ messages and various other development policies put up by Government Department Boards/ Corporations shall be excluded from the purview of the contract. In addition to this, the allottee shall reserve 15% of the total advertising space for the said Government advertisements/ publicity. No fees/ revenue shall be payable to the licensee for these Government

(5) In case the Government Department/ Board/ Corporation itself wants to install OMDs within their premises, the permission is required to be taken from Municipal Corporation and revenue generated shall be shared between the concerned Department and Municipal Corporation, as per mutual agreement. Further, the said Department Board Corporation shall ensure that only a registered entity shall be awarded the permission to install advertisement on its

(6) The different Departments desirous of seeking advertisements for their land/ devices/ vehicles shall do so with

(7) The advertisement contract may exclude all BOT schemes (Build Operate Transfer), contracts awarded by various Departments like Transport for Bus shelters, areas maintained by HUDA/ HSIIDC, etc.

(8) The Municipal Corporation may also grant advertisement rights to organization in lieu of construction, operation and maintenance of civic amenities (street light, public toilets, tree guards, street furniture, etc.) on BOT (Build Operate Transfer) basis

(9) In case of BOT arrangements, the concessionaire advertiser shall be responsible for the maintenance and running of the facility and advertisements shall not be permitted unless the facility is functional in all respects

(10) In case, where OMD on Municipal Corporation Government Department land and private land owner came in close proximity, then preference to OMD on Government land shall be given." 8. In the said bye-laws, in bye-law-14, for the word "dimensions", the word and sign "dimensions' specifications" shall be

9. In the said bye-laws, in bye-law-15, after clause (5), the following clauses shall be inserted, namely. "(6) In case the registered entity uses environment friendly devices like Solar Photovoltaic Plant, environment

friendly material, etc., in OMDs the Municipal Corporation, shall grant incentive of 5% in license fee.

(7) The Municipal Corporation shall prepare proposal for revising the license fee as per market conditions every year and send to the Government for approval."

10. In the said bye-laws, in bye-law-17,

(f) in clause (1), in the sub-clauses (ii) and (iii), for the word "an", the word "a" shall be substituted, (ii) in clause (2), for the word "as specified in the Act", the words "as the Government may specify by an order from time

(iii) in clause (9), for the word "as specified in the Act", the words "as the Government may specify by an order from time to time" shall be substituted

11) In the said byo-laws, in bye-law-22,-

(i) for clause (1), the following clause shall be substituted, namely,

"(1) Whosoever contravenes any of the provisions of these byelaws, shall be liable to fine/ penalty of three times the license foe, as the Government may specify, by an order, from time to time.";
(ii) in clause (3), for the word "specified under the Act", the words "the Government may specify by an order from time to

12. In the said bye-laws, in Annexure 5, under columns Typology and Typology Description, for the item D1 and entries there against, the following item and entries there against shall be substituted, namely: "DI Unipoles, billboards, building boards, wall wraps, multiple OMDs, gantries"

13. In the said bye-laws, in Annexure 6, for serial number 5, the following serial number shall be substituted, namely, 3. The Promisee 1 or/ and Promisee 2 hereby further agree and undertake that they shall be jointly liable for any claim, penalty, litigation and liabilities made against them by the Municipal Corporation.

14. In the said bye-laws, for Schedule I, the following Schedule shall be substituted, namely.

General Permission Criteria - Outdoor Media Devices (See bye-law - 3(5), 12(i-a) (xii) and 14)

Traffic Hazard Potential Dependencies

(1) The traffic hazard potential of an OMD depends on its: Site Location: OMD's location from the road which is measured in terms of lateral and longitudinal

displacements from the edge of the road. The hazard generally diminishes the further the device is away from the road

Size of the OMD,

Luminance level of the OMD, and

Buckground and other such related issues (2) An advertising device may be considered a traffic hazard, if it interferes with road safety or traffic efficiency

If it interferes with the effectiveness of a traffic control device (e.g. traffic light, stop or give way sign) Distracts a driver at a critical time (e.g. making a decision at an intersection) (i)

Obscures a driver's view of a road hazard (e.g. at corners or bends in the road) (ii) Gives instructions to traffic to "stop", "halt" or other (e.g. give way or merge). (iii)

limitates a traffic control device

is a dangerous obstruction to road or other infrastructure, traffic, pedestrians, cyclists or other road

- ESV3
- CIMIDA are not permitted within 35 inverse of any traffic significant free out for the augulation of mattic CAMDs are not permitted on a might about of champles bees then 100 matter assessmed from the issue (v) width of the round about circlining the carriageway.
- CMEs on round about of themselve 100 metres and above measured from the scare; width of the count-(10) about (including the carriageway) are permitted at clear distance of 15 meters from the edge of
- Where lateral placement requirements and driver distraction requirements are provided for by a (viii) particular restriction distance, the greater value shall be used
- When (Wo (2) OMDs, incated together, are different in their general form, the driver distraction (vair) potential shall be determined considering both devices, simultaneously
- 100 For maintaining exclusivity between 2 OMDs of different types, the manufact distance between 2 CMDs of different types shall not be less than 150 metres
- If an ONE) is visible from more than one toad or type of road patch as a improved or motorway CKI standard road and a ramp or other road) the restrictions applicable to each road or type of road the OMD is visible from shall be assessed

(SIPhysical characteristics of OMDs

- The application of control on physical characteristics is intended to minimize the level of diverdistraction. Control of the physical characteristics of Outdoor Advertising Devices shall relate to the
 - Size and shape
 - B. Colour
 - Hummation and Luminance
 - 4 Movement and Retation
 - OMD Content
- 60 Sice and Shape
 - OMDs shall not use shapes that could potentially result in an OMD being mistaken for the effectiveness of official traffic signs
 - The Code of Practice for Road Signs IRC of 2001, by Indian Roads Congress prescribes the basic design parameters of official traffic signs and includes standard legend-background coloni countinations

(111) Colour

- CMDs shall not use colour combinations that could potentially result in being mistaken for an official traffic sign.
- The Code of Practice for Read Signs IRC 52-2001, by Indian Roads Congress prescribes the basic design paramoters of afficial leaffic signs and metades standard legeted background colour combinations

Illumination and Luminance (14)

- OMD shall not contain flashing red, blue or amber point light sources which, when viewest from the road, could give the appearance of an emergency service or other special purpose vehicle assuing light's,
- All lighting associated with the OMD shall be directed solely on the OMD and its immediate Militarities in the land in th
- External Illumination sources shall be shielded to easieve that external 'spen' light sources are not directed at approaching insteriors.
 Humination of OMD is to be conceated or be integral part of a
- Up lighting tuwers! pointing of the device shall not be allowed, any external lighting is to be downward pointing and focused directly on the OMD to prevent or maturize the escape of light beyond OMD.

- Any light source shall be shielded so that glare does not extend beyond the CMD.

 Non-static Illuminated ONDs (flashing lights) are not permitted.

 The average maintained luminance shall be reduced to 0.5 candelas or all together shall after 2400 hours (11 P.M) and notice by automatic timing devices or as specified by Musserpa. poration from time to line
- ChiDs containing retro-reflective material shall be rotated approximately 3 degrees away from the normal line of vehicle headinght beams in order to minimus; specular reflection.

Museument and Rotation M

- Maying displays cause a statistically significant distractive influence on motores a respense times to external etimati. Moving, musting or variable message OMDs are permitted only in market places, parking spaces and other public spaces, where there is only profestions movement. In no case such substituenments shall be permitted howards vehicular matth, teacept attentivements paried on public transport vehicles only ! OMDs on any major vehicles in uniter adventure
- shall not be permitted.

 This permission effected is not inscorded to apply to variable message displace used by road authorities he traffic management information. Variable message displaces tocated at bus steps or similar places where messages are directed at, and intended for perfections, and materials) are
- INI
- Advertising Device Content

 The Municipal Corporation will generally fely mean self-regulatory openical without the Municipal Corporation will generally fely mean self-regulatory openical without the Municipal Corporation may take esting in medity or remove any intermediate that understanding industry's Cute of Phine, treber List of Negative Advertisements provided in substale 13(1) or that offservice sauces a traffic heavily.

Legibility ivil

For all categories of Ording toher than OATOs which are directed at professional, test claiments on an OMII face absolute he assily discounting in itarying moneyors. This will commune devea at OMII face absolute a sign shall be quickly and easily improved as as to convey the distinction. Additionally, a sign shall be quickly and easily improved as as to convey the

- Is in an area where there are several devices and the cumulative effect of these devices may be (vii) potentially hazardous
- If situated at locations where the demands on drivers concentration due to road conditions are high (Viii) such as at major intersections or merging and diverging lanes
- If it violates the building bye-laws of Municipal Corporation (ix)

(3) Besides aforesaid, additional driver aftention and decision making are required at the following (1)

high speed diverging, merging or weaving at an intersection such as at a "Y" intersection or large highspeed roundabouts;

(iii) in the vicinity of intersections where through lanes merge and where vehicles are required to merge at higher speeds (e.g. where "trap lanes" are created on the approaches to, or exit from, intersections and where a divided motorway becomes a two-way road).

intersections or sections of road which, because of lane configuration or geometry, may require an (iii) increased level of driver concentration (e.g. five-way intersections, back to back horizontal curves).

on the outside curve of a divided road where advertising is directed at traffic on the opposite (iv) carriageway and the geometry, angle or other factors make this undesirable,

sections of road displaying traffic signals, directional signage, regulatory or advisory signage that (when considered singularly or in combination) are believed to be significantly more different or complex than would normally be expected (at these intersections, it would be expected that the required reading and interpretation period of the traffic control device(s) would be significantly

sections of road that have a vehicle crash history higher than the system average, (vi)

pedestrian crossing facilities; and (vii)

schools, hospitals. (viii)

OMD Location Selection Criteria

(1) The site selection criteria comprise of

the lateral placement of OMDs (which influences the hazard potential for an errant vehicle and the effectiveness of official traffic signs) and

the longitudinal placement of OMDs (driver distraction control) relative to designated traffic situations and official traffic signs, road features and other OMDs (which influences sight distances and driver distraction).

(2) Lateral Placement

Advertising is not permitted in medians because these areas are set aside for important traffic control

Where carriageways diverge so much that oncoming traffic is not visible because of topography or (iii) (iii) dense vegetation.

(3) Longitudinal Placement (Driver Distraction Controls) Longitudinal placement set out minimum distances between the OMDs and traffic conflict points,

official traffic signs and other OMDs (i.e. reduce advertising density). To facilitate the smooth flow of the traffic and to avoid any traffic hazard caused by the placement of

OMDs following shall be followed while finalizing longitudinal placement of any device, the distance for placement of OMD shall be measured from main carriageway or the edge of the junction, (ii) intersection, roundabouts etc.

and Longitudinal - Site Selection Criteria (4) Later:

ritoria Sit	e Selection Criteria for	Curve Factor (In	
Width (W) of Road Including	Minimum Lateral Straight Clear Distance from the ROW of road to	case there is curve on road)	Straight Clear Distance from the ROW of road to OMD (In case there is curve on road)
the ROW	OMD	3	4
1	1/3 rd of W	1.5	1.5 X 1/3 rd of W _A
- W			1.5 X 1/3(60) = 30 metres

a.In case the ROW of municipal road is less than 20 metres, OMD shall be installed p

carriage way and its size is restricted to portrait stated at clause 10 of Schedule-I The lateral distance stated above is clear distance from edge of the ROW to the nearest edge of

OMD and in no case any part of OMD shall project over the ROW

Minimum Longitudinal Straight Clear Distance between two OMDs along the most for notified speed	Speed Factor (In case notified speed of road is higher than 50Km/ Hr)	Straight Clear Distance between two OMDs along the road (In case notified speed is higher than 50Km/ Hr)
upto 50 Km nt	i. 60 Km/ hr = 1.2 ii. 80 Km/ Hr = 1.5 iii. 100 Km/ Hr = 1.8	t. 150 X 1.2 = 180 metres ii. 150 X 1.5 = 225 metres iii. 150 x 1.8 = 270 metres traffic intersection or another crossit

OMDs any not permitted within 75 metres of any road junction, traffic intersection or anot The distance will be measured from the edge of the road and not the centre of the road junction, traffic (iii) inter-section or the crossing.

required advertising message to the viewer and reduce the period of distraction.

b. The content or graphic layous exhibited on OMD panel that avoid hard-to-read and overlay the content of the content maricate typefaces and have letters styles that are appropriate. Under no circumstances thould device constant information in text sizes, which would necessitate the driver or passenger in a marying technical technical sizes. moving vehicle to stop, read and/or note down, which is detrimental to the smooth flow of traffic c. All OMDs shall be so designed as to maintain a proportion where, as a general rule, betters should have speak to occupy more than 20% of the OMD area, unless otherwise permitted by the Installation, Operations and Maintenance Development Criteria (1) The following criteria shall also apply

(2) Safe access shall be available to the OMD for erection, maintenance and alteration activities. The OMD and surrounding areas shall be kept in a clean and taly condition.

Unauthorized clearing, trimming, slashing and burning off or otherwise removal or destruction of

Apart from accommodating vehicular and pedestrian traffic, road reserves are corridors for utility services such as power, telecommunications, gas, storm water, water supply and sewerage. The location of these services is known by other agencies with their own legislative right to install these

Municipal Corporation does not know the accurate location of all underground services. The owner is responsible to co-ordinate, inform and communicate to relevant authorities before any excavation or fabrication on site work is to be undertaken. Any liability, delay or accident that happens, is complete responsibility of the owner and in no way Municipal Corporation would be liable to help, support, negotiate or waive off any of the conditions set in the agreement or these bye-laws.

(13)

OMD owners are sulely responsible for ensuring that during erection, maintenance, alteration and operation of an OMD, the device does not conflict with services or other things within the road reserve. Municipal Corporation may ask the owner to either replace or altogether remove any OMD to facilitate the work undertaken by utility services such as power, telecommunications, gas, storm water, water supply and sewerage, or for road wideoing.

Structure

(i) OMD structures devices shall be certified by a Structural Engineer practicing in the field of structural engineering. This requirement is not applicable to specific instances where the OMD is in the form of Advertisement pasted directly to the surface of a structure e.g. pasted sticker on a vehicle, wall wrap.

(2) This certification confirms compliance of the design with relevant Indian Structural Design Standards, Codes of practice and conditions of this guide. The foundations shall be designed and checked for extreme wind conditions, current-puakes, soil bearing capacity etc.

(3) The supporting structure shall have a non-reflective finish to prevent glare.

(4) The OMD structure shall be well maintained. It shall be painted in colours that are consistent with, and

enhance, the surrounding area.

(5) Official road furniture such as official signs and defineator guide posts shall not be used as the supporting

(5) Official road furnamene such as official signs and delineator guide posts shall not be used as the supporting structure of as OMD.

(6) The same of the OMD literase holder, bumber of licease' media device identification number etc. shall be placed in a correspondent position on the OMD as may be notified by Municipal Corporation from time to time.

Electrical Convections

(1) Floctifical connections to OMDs shall meet relevant Indian Standards.

(2) Floctifical connections to OMDs shall be designed in ensure there is no safety or traffic risk.

(3) Electrical connections to OMDs shall be designed to be safe in the event of accidental knock down.

(4) The registered entity is the power consumer and shall make application for power connection to obtain electricity connection from the respective electricity distribution company for illuminated display in his own name, Int which Municipal Corporations' concerned land owning agency would provide necessary no objection certificate on the owner's request.

(5) Any charges for power connection and supply shall be incurred directly by the registered entity. A copy of the electricity supplier is letter of acceptance billing arrangement shall be submitted to Municipal Corporation.

(5) The electrical installation work shall be performed by a licensed electricity supplier's requirements.

(7) Advante installation work shall be performed by a licensed electricity supplier's requirements.

(7) Advante installation and the Wiring Rulet and the relevant electricity supplier's requirements.

(7) Advante installation and protections experiment and procedures shall be in place to protect maintenance and service personnel working on either the OMD or the road lighting circuit. For earthing, a separate earth electrode shall be used only for supply from the supply point and rown along with position of various other ancillary requirements, duly signed by a qualified electrical procedures positions and main procedures shall be used only for supply from the supply point.

(9) A cupy of the electrical contractor's test certificate shall be provided to Municipal Corporation. The switching corpor shall be of a type appeared by the electricity supplier. Electrical components shall accord with relevant

Miscella scome

(1) OMIN: involving comministation through sound, small, cts: are not permitted.
(2) No generator ransing on almost period kerosesse or any big fuel, causing noise, air or water pollution would be allowed for providing power for likewitation of any OMIN.
List of Non Permittable Outdoor Advertisement.

(1) Posters

(2) BALLETS.

(3) Advertisement on Pillars Power Mounted Device

OMDs on Public Transport Services Street Furniture (Typology 'A')

(1) Bus and Sorroundhate Public Transport (IPT) Stellers

Sr. OND Feature Maximum permitted sin

Maximum permitted size (in metres)

1	Total T	
	OMDs at the roof of shelter	
	midici	One front panel - 9 x 0.3
2	OMDs at et el	ii. 2 side panels - 3 x 0.3
	OMDs at structure of shelter	Paners - y x (I.)
_		One back panel parallel to road - 9 x 1.2
)	The approach end of passenger to	 One pole mounted back lit panel - 1.8 x 1.2

maximum visibility of the approaching passenger transport vehicle enger transport shelter shall be open to provide waiting passengers with (2) Bus and Intermediate Public T

No.	OMD Feature	Maximum permitted size (in metres)
1.	OMD space on both side of Route Marker	i. 1.2 x 2.0 (height) 0.2 x 2.0 shall be reserved for bus related information on both side

tisement regulation criteria for Foot Over Bridge.

The advertisement shall be permitted only of transparent nature, on inside wall of pathway and with maximum height of 0.5 metre from the top surface of pathway. In all circumstances, the activities happening on pathway shall be clearly visible to public from all sides.

The advertisement visible from road shall be permitted on side of Foot Over Bridge which shall be installed opposite to the direction of traffic and only above the roof of Foot Over Bridge

Sr. No.	OMD Feature	Maximum permitted size (in metres)
	Maximum space for OMD on surface.	 70% of total surface area of block. Additional back lit panel of at least 1.8 x 1.2 with city map/ neighbourhood map/ route map shall also be provided.
2.	In no case the height of OMD In case of public toilets wet visible to public.	shall be above the parapet of structure. er storage tanks shall be properly concealed and shall not be

Public Utility Furniture-Booths (e.g police booth, telephone booth, etc.) Sr. OMD Feature Maximum permitted size (in metres) No. Maximum space for OMD on 70% of total surface area of 3 sides of Booth. surface. OMD on back side of booth is not permitted.

OMD on glass surface (For light and ventilation) of booth is not permitted.

(6) Public Utility Furniture- Sitting Benches and Garbage Bins

Sr. OMD Feature	Maximum permitted size (in metres)
I. Maximum space for OMD.	% of total surface area decided by Municipal Corporation OMD shall be facing pedestrian pathway only.

- (i) The OMD panels shall be backlit without additional projected brackets (except sitting benches and Garbage bins).
- Non static illumination, neons, changing LEDs, changing of illumination color, flashing lights are not (ii)
- To be developed preferably on BOT basis, where BOT is not possible or for existing infrastructure, the advertisement space to be bid out with maintenance of amenity as an obligation on the bidder. (iii)
- Ventilation and natural lightning of structure shall not be compromised for installation of OMD
- (iv) (v) Locations of Bus and IPT Shelter, toilet block, cycle station, utility booths and public utility sating bench shall be identified by Municipal Corporation.

The OMD shall not cause any hindrance to the flow of vehicular and pedestrian traffic

OMDs on Public Transport System (Typology 'B')

(1) In public transport system, OMDs are permitted on rolling stocks, stations, shelters, Foot-Over-Bridges and other properties (except on structural pillars' columns at median and side of road).

(2) The location of OMDs shall be identified by the Public Transport Owning in consultation with Municipal

Corporation. These shall be identified on case to case basis.

(3) The OMDs permitted shall follow the specification stated in the bye-law, as per typology and shall get audited by 3rd party only indulged in consultancy over road safety. In no case the 3rd party (or its sister company) shall be indulged in advertisement display business

(4) Traffic barricading OMD Feature Maximum permitted size (in metres) Sr. No. Maximum space for OMD on both side of barricade Maximum length - 0.6 Maximum Height - 0.3

10. Typical advertising device dimensions for Typology 'C' and 'D' OMDs (except Wall Wrap). Dimension (in metres) Area (in sq. metres Maximum height (in metres) Description 3 x 4.5 13.5 Small Portraits 6 x 3 10 Posters 3.22×2.26 Super 8's 18.6 10 4 % 6 10 Portraits 12 66 x 3 35 42.4 Supersites 12.5 18.99 x 4.45 12.5 Spectaeular 84.5



Gantries 1 x width of road varies as per width of

(1) Municipal Corporation shall ensure that aforesaid sizes are used increasingly to bring more sesthetics in the City. The Registered Entities shall use the aforesaid standard dimensions. (2) Where no or little construction has happened in such cases only the unipoles and hillboards of sizes specified

(3) Gantries shall be permitted only on municipal toad with divided carriageway for welcome signs and social messaging by Municipal Corporation. The sponsor OMD shall be put up on other side of the gantry 10 Opposite side of the incoming traffic. The clear distance between the road and lowest surface of gantries shall not be less

(4) On vacant OMDs, mobile numbers covering the whole space shall not be permitted. Mobile numbers shall be provided in 1/10th of total space of OMD.

11. Maximum Permissible area for on premises advertisement.

(I) The maximum permissible area available for on premises (including buildings and land) advertisement on

each face of the building, visible from public street/road shall be

Sr.	Type of building	Maximum permissible area (on each face of the building) of the total area.
la :	Shopping mall, Corporate Office, Shop/ shopping complex	20%
2.	Self employed office i.e. Self Advertisers (Office/ Shop Signage)	2%

Wall wraps shall allow natural light in the building by having material with 75% transparency

The height of OMD is restricted in accordance to the height of building, which is as under Maximum height of OMD Height of Building (in metres) 8 metres Upto three Storeys (upto 15 metres) Four to Eight Storeys (15 to 36 metres) 12 metres 15 metres Above Eight Storeys (above 36 metres)

Provided that no openable door/ window shall be covered. Further, the advertisement shall not disturb the basic architectural character, features (i.e. arches, columns, niches, projections, etc.), standard façade (approved by authority) and shape of building.

12. OMDs for Events (Typology 'E')

(1) These OMDs shall be installed only for events such as conferences, entertainment events, exhibitions, etc and only on temporary structures permitted by Municipal Corporation

(2) These OMDs shall not violate any of the provision of this Bye-law. (3) These OMDs shall be permitted to install 30 days prior to the event and shall be removed within 24 hours of finishing of event.

(4) Fee for these OMDs shall be decided by the Municipal Corporation

(5) Penal charges for violating provision of byelaw and not removing OMD after finishing of event shall be charged on daily basis.

13. OMDs for Landscape Advertisement (Typology 'F')

(1) Landscape OMDs are permitted on only Tree guards, to cover trees less than 3 years old and/ or height less

(2) The tree guard shall be of square size with 1.2 to 1.5 metre side and height of 1.5 metres than 4 metres.

2) The tree guard shall Sr. OMD Fea	ture	The state of the s		
No. I. Maximum be square guard	space for OMD shall plates on each side of	Maximum length - equal to the width of guard Maximum height - 0.9 The bottom of OMD shall be 0.3 metre high from the ground.		

(1) The content of soil advertisement is permitted only to the extent of office/ shop signage by the owner of the 14. Self Advertisements (Typology 'G') office sliop. No third party advertisement shall be permitted on along self advertisement.

(2) Self advertisement is permitted only on 2% of the total area of facial facade of the building. In form of

building board, walls wrap.

(3) In case of shops, the height of self advertisement board is limited to 1 metre and width shall be limited to width of building, installed above the limited height of shop. In shopping complex, all shops shall maintain the uniformity in clear height of self advertisement board.

(4) The self advertisement board shall not project beyond 150mm from the face of building. (5) Solf advertisement by hawkers on stationary klosk or handcart is limited to 3 square metres with dimension of

(6) Solf advertisement for rickshaw is limited to 1.5 square metres with 1 metre x 0.5 metre panel of back and

(8) Size of ground OMD shall be 0.3 square metres for every meter distance away from ROW, with maximum size limited to 2 square metres with size 2 metre a 1 metre.

15. Innovative OMD's (Typology 'H')

(1) Specific permission shall be required to be obtained for Innovative OMDs such as LED. LCD, inflatable or

(2) This approval shall be for specified duration, and shall be in terms of bye-law 6.

(3) While driving the drivers glance from road to read the content of sign, and then glance back on road LED. (3) White driving the drivers grance from road to read the content of sign, and then grance back on road LET/
signs (without colour changes) are acceptable format of advertisement on building façade, since these are
expected to be representing specific brand names and do not contain high visual information.

(4) LCD / LED screens which typically contain high graphic and visual images shall be restricted to market areas.

being been been supposed because an period searchs account of subject to the supposed by the supposed by the subject to the supposed by the subject to the supposed by the sup Course of OMDs for decreases of W. Fr heatpear, makes subplemy common of pages. (6) Sendes aforesaid, other control shall be Frequency and output of movement and colors change within a display CMD shall be comed of moreover and coing change under a display.

So the manufact only where the required upon the wing time does not make in a code; problem (mile The convenience is then from developing to the form and the same of the same of the properties were efficient matter. EPVI (10) The device it not a moving Gordon Media Device. (wii Long durables deplay periods are professed in order to materiary during distraction and reduce the amount of personal persons are preferred in order to manager order detection and remove on the latest personal and remove on the latest personal and the country of the cou (12) The complete screen display shall change that he within the property change and in York or

(YEZ) Sequential message sets are not allowed (at)

The time limits may be reviewed periodically

(1) That gas believes or conference OMDs shall be granted permission on following content, surrely

The gas believes OMD shall be installed broked in open area and to the ground with firest anchor. NOC shall be taken from Fee Officer, with regard to its fire surject.

Gas ballooms OMDs are not promitted near around high rise building high unitage lines discounts sowers and its distance from the nearest buildings lings Voltage linest obstances strail be 15

Inflatable CMDs shall be utilize with air (any kind of gas is not permanent).

(8) The policy shall be open for adopting new technologies provided they do not consequence any prices. permission crateria, and shall also be approved by the Musicipal Corporation. The permission shall be taken from 16. Permission criteria

(I) All as primers OMDs because trade against all be restricted to commercial areas and authorized business.

(2) OMDs are not permaned in residential areas. However, OMDs in commercial component (i.e. respicoushess) market place) in residential area are permitted. OMDs shall servely face the market only and in to committance

(3) OMDs are not permitted in the ROW of National Highways, subject to exceptions specified by National Highway Authority of India (NHAI) through instructions from time to time.

to case NHAI portion any advertisement agency to move advertisements on as properly in the second Municipal Corporation, the advertisement company shall get mail registered in Municipal

(4) OMDs shall not be permented within ROW of State Highways or any other road

(5) Illium naived On premise OMD is not permaned in shops commercial establishments facing resolution areas on

(6) No OMD shall be attached in any way to trees or shalls.

(3) No take and business sign, messages, possess or printed motorial of any nature shall be passed onto any processing columns, politer or post.

(8) On premise OMD in any from shall not obstract any predestrine movement (vertically and laterally). See

(9) Confer an extraordisects shall not grammar OMD be located to observe or after the fronta subscience of any

transported translated surfaces open

and transparent transferent signs shall be permitted on transparent translation expense

(17) No trade and business sign shall be in any form of manner interfere with fire safety or not example frequencing and personaled norms.

(17) All the premise OneScor Madia Device shall under no decumptances reflect activity. Movement the promises the standard and decumptances reflect activity. Movement the promises of the promises of safe groups additional Advertising promoting products or services other than approve are of the promises or safe groups of whether that product or service is provided, sold or available on the safe (15). All on Principle OMD shall have the computancy property information as under

(16) All on premise OMO stall conform to the provailing laws with regard to decemely decorate, social harmony

(17) All the CAID shall be wiscolly interesting and cabbit a high level of design quality

(15) All on process OMD cost conferm to structural architectural discipline of the surface odding building

(19) The scale and hearing of 2 sign shall be compatible not only with the building to which it is affirm but the

(27) The state of bedieve of a sign seam of control and existing signs.

(20) Materials used as all its premise GMDs shall be non-polaring for resistant and equity proof.

(21) Any new sign blocks Device shall contain existing signs on a building site or adjoining streets are the moral and or physical cluster.

(22) The cubing and contain shall be contained into view of the sign and any supporting structure from all the contains shall be contained into view of the sign and any supporting structure from all

angles, are having vicibility from the street level and searby higher buildings and against the saylor. (23) No sign under any corcumstances that he supported from hong or placed on other signs. Each sign shall be

Conned L. Com Come

an apporting or fixed securely with the architectural structure

self-supporting of face an applied on the roof of a building are not permitted. Signs painted on or applied on the roof of a building are not permitted. (25) OMD on the rooftop of building is not permitted.

(26) OMD on building surface in no circumstance shall project beyond the width of building (26) OMDs shall not be put up on overhead traffic signs, ground mounted traffic signs, overhead traffic signs, ground mounted traffic signs, overhead traffic signs.

(28) OMDS are not permitted on telephone electric poles transformers High Transmission line towers (29) OMD shall not be allowed to install within 100 metres of a construction zone of madwork sale, where

(30) The sign information shall be kept to a minimum in the interest of both aeathetics and traffic safety Where subordinate information is allowed, the name or use of the business shall be the dominant message on the sign- No supplementary (as in bylines, product specifications, selling propositions) and subordinate information (addresses, telephone numbers, and other such details) which seeks the attention of drivers along vehicular stretches shall be allowed as they present a traffic hazard.

Sign shall be non-reflective such that they do not flash or glare at drivers on the streets. Signs chall not (ii) use reflective surfaces as mirror foils etc. as the use of such material are visually disruptive to traffic and may be hazardous to oncoming drivers.

All permitted signs shall attract levies payable as outlined by the Municipal Corporation (iii) (iv)

The minimum vertical clearances for Advertising Devices are s

Advertising Device - Mini	mum Clearances
Location Description	Minimum Vertical distance
Generally (for all types of advertisements)	2.5 metres, from the highest point of ground surface to the lowest surface of the device.
Above the road surface (including shoulders and traffic lanes) or any part of the device is within the clear zone (no safety barrier) or the deflection zone of a safety barrier if a safety barrier is installed (e.g. Gantries and Foot Over Bridges.)	6.5 metres from the highest point of ground surface to the lowest surface of the device.
Attached to road infrastructure (e.g. Overpass)	The billboard must be located so that as portion of the Advertising Device is lower than the minimum vertica clearance under the overpass of supporting structure at the corresponding location.

(31) In no case, OMD shall project over the ROW and pedestrian pathway. (32) Where these byelaws are silent, provisions stated in IRC-46-1972 "A Policy on Roadside Advertisement

17. Acknowledgement OMDs.

(1) Acknowledgment OMD shall not contain contact information, directions, slogans, telephone numbers, or infernet addresses. It shall have their acknowledgment logo placed on an Acknowledgment OMD. The

acknowledgment logo shall be less than 1/3 of total OMD surface area specified below. (2) Acknowledgment OMD on green lawns, landscaped islands, pedestrian/ cyclist pathway and central mediam shall be restricted to 0.2 square metres area plate, and their spacing shall not be less than 15 metres at a road with speed less than 50km/h. If it is on roundabouts then spacing along installed perimeter length shall be taken and speed less than so should of \$300mm and 250mm shall be installed. The installed sign shall not obstruct the view of any directional/diversion/warning sign. Such signages are qualified as Acknowledgement Signs and shall

contain acknowledgment of sponsor only and no third party advertisement shall be permitted. (3) Acknowledgement signs shall not be installed on the front or back of, adjacent to, or in close proximity to any (3) Acknowledgement signs shall not be installed on the front or back of, adjacent to, or in close proximity to any other traffic control device, including traffic signs. At key decision points where a road user's attention is more appropriately focused on other traffic control devices, roadway geometry, or traffic conditions, including exit and entrance ramps, intersections, highway-rail grade crossings, toll plazas, temporary traffic control zones, and areas of limited sight distance. The inizimum spacing between acknowledgment signs shall not be less than 25 metres.

Marquee OMD (Hangs from canopy projecting from the building) shall not be more than 2 metres in height and its bottom shall be 2.5 metres above the footpath."

Anand Mohan Sharan. Principal Secretary to Government, Harvana, Urban Local Bodies Department

11

Reform 2015-16

- 1. Reform no.-8(b)
- 2. Reform Nomenclature :- Improvement in levy and collection of user charges
- 3. Reform Mile Stone no .:- 35
- 4. Milestone Nomenclature:-Adopt a policy on user charges for individual and institutional assessments in which a differential rate is charged for water use and adequate safeguards are included to take care of the interests of the vulnerable.
- 5. Authority responsible for achieving the milestone:-Office of CE-ULB/Urban Local Body ----
- 6. Status:- Achieved/Not achieved
 - a) Incase not achieved
 - a) Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - i) Copy of policy adopted by each ULB to indicate that user charges are being levied properly for water use and sewerage system use.

Executive Officer

Municipal Corporation

Authorized officer of ULB+ against

ALM ALM

FIGITI

The Enginéer-in-Chief, Haryana Public Health Engineering Department Panchkula

10

All Superintending Engineers
Public Health Engineering Circles
In Haryana State

Memo no. 1605-19 -PHE/Plg Dated 0≤02.2013

Subject: - Implementation of Haryana State Rural Water Policy-2012-Decision thereof.

Kindly refer to the above noted subject.

In order to implement Haryana State Rural Water Policy -2012, the following decisions have been taken as below:-

1) The rate of water charges as per provision in the Haryana Urban Local Bodies Department notification no.14/2/2011-3C-11 dated 09/03/2011 will be adopted for volumetric consumption of water in the rural areas-copy of the said notification is attached. The provision is reproduced as under.

Sr. No.	Type of connection	Water Charges
1	Domestic	Rs. 1.00 per kilo litre
2	Industrial/Commercial/Institutional	Rs. 4.00 per kilo litre

- 2) Junior Engineers will hold darbars in each village once a month under their Jurisdictions for sanction of individual metered connections & distribution of water bills. Collection of revenue may be undertaken on half-yearly basis or as per convenience
- 3) In case of non functioning of meter and any insanitary connections as per provision of clause 5.3 and clause 6 of Haryana State Rural Water Policy-2012. a penalty of minimum of Rs 1000/- per month or as assessed by the concerned Executive Engineer of the Public Health Engineering Department will be charged in the same way as applicable in the provision of penalty in Clause-4 of Haryana Government, Urban Local Bodies Department Notification No 14/2/2011-3C-11 dated 09/03/2012, copy of the same is attached.

- 4) In case of collection of revenue on account of water supply, the responsibility of collection of revenue has been entrusted with the GPs / VWSCs for the schemes where O&M has been handed over to Gram Panchayats, and Public Health Engineering Department would be responsible for collection of revenue only in case of schemes being maintained by the department
 - 5) The consumers will approach concerned GPs/VWSCs for redressal of grievances for such schemes where the O&M is being carried out by GPs/VWSC. For other schemes in the ambit of Public Health Engineering Department, the consumers shall approach the department for redressal of their grievances.
 - 6) In order to start with volumetric consumption of water, Bulk meters shall be provided at delivery point for all lube wells /Canal Based schemes in the rural and

I have been directed to request you to comply with the above decisions urban areas. 2= 00 in letter and spirit.

Executive Engineer (Mon)

For The Engineer-in-Chief, Haryana Public Health Engineering Department Panchkula

Dated: 05.02.2013

Endst No. 1480-1640 -PHE/P A copy of the above is forwarded to the followings for information

and necessary action.

1. The Engineer In Chief, Haryana, PHED, Panchkula 2 All the Chief Engineers/Director WSSO, PHED, Head Office, Panchkula

3. All the Superintending Engineers , PHED, Head Office, Panchkula

4. All the Executive Engineers, PHED, Head office, Panchkula

W >

Executive Engineer (Mont), For Engineer In Chief, Haryana

HARYANA GOVERNMENT URBAN LOCAL BODIES DEPARTMENT

The 9th March, 201de

No. 14/2/2011-3C-II.—In exercise of the powers conferred by clause (xv) of Sub-section (1) of Section 70 read with Section 277 A of the Haryana Municipal Act, 1973 (24 of 1973), and in supersession of Haryana Government, Urban Development Department, Order No. 17/6/2002-5C-1 dated the 10th November, 2006, the Governor of Haryana hereby orders that a committee may, from time to time, for the purpose of the said Act; impose the following fees in the whole or any part of the municipality and also entrust the functions, dities and responsibilities of a committee relating to water supply and sewerage to the Public Health Engineering Department, namely -

Sr.	Type of connection	Water ch	Water charges		Waste water disposal charges
No.	**	Metered supply	Un metered supply:	-	
L	Domestic	Rs. 1.00 per Kilo litre	Rs. 48.00 per month		25% of water charges
Ž.	Industrial/Commercial/ Institutional	Rs. 4.00 per Kilo litre			25% of water charges

Note :--

- Minimum menthly bill @ Rs. 48/- per connection for domestic and @ Rs. 100/- per connection for (i) institutional/industrial/commercial, irrespective of the consumption shall be charged.
- For the water supply connection in the villages falling under the Municipal area and where Public Health Engineering Department has agreed to provide services to villages then the water and sewerage rates of domestic/commercial/industrial water connections shall be charged at the same rates as mentioned above.
- (iii) No water connection with ferrule more than 10 milli metre dia shall be allowed:
- (iv) Commercial/industrial/institutional sower connections of waste water shall be charged @ Rs. 2.50 per kilolitre of waste water generated by use of water from their own sources (the waste water discharged in severage system shall be taken @ 70% of the total water consumed by the consumer from their own sources).

Other Terms and Conditions :---

- The water and sewer connection fee of Rs. 1000/- and Rs. 500/- respectively shall be charged for domestic premises.
- The water and sewer connection fee of Rs. 2000/-, Rs. 1000/- and Rs. 1000/- respectively shall be charged for Industrial, Commercial and Institutional premises.
- No conflection with ferrule size more than 10 millimetre shall be allowed. Any existing connection with more than 10 millimetre size ferrule shall be reduced as per the provision mentioned above or it will be got converted into a metered connection otherwise.

HARYANA GOVERNMENT URBAN LOCAL BODIES DEPARTMENT

Order

The 9th March, 201de

No. 14/2/2011-3C-IL—In exercise of the powers conferred by clause (xv) of Sub-section (1) of Section 70 read with Section 277 A of the Haryana Municipal Act, 1973 (24 of 1973), and in supersession of Haryana Government, Urban Development Department, Order No. 17/6/2002-5C-1 dated the 10th November, 2006, the Governor of Haryana hereby orders that a committee may, from time to time, for the purpose of the said Act, impose the following fees in the whole or any part of the municipality and also entrust the functions. Online and responsibilities of a committee relating to water supply and sewerage to the Public Health Engineering Department, namely:—

Sr.	Type of connection		Water charges		Waste water
No			Metered supply	Un metered supply:	disposal charges
I.	Domestic	1	Rs. 1.00 per Kilo litre	Rs. 48.00 per month	25% of water charges
2.	Industrial/Commercial/ Institutional		Rs. 4.00 per Kilo litre		25% of water charges

Note:-

- (i) Minimum monthly bill @ Rs. 48/- per connection for domestic and @ Rs. 100/- per connection for institutional/industrial/commercial, irrespective of the consumption shall be charged.
- (ii) For the water supply connection in the villages falling tinder the Municipal area and where Public Health Engineering Department has agreed to provide services to villages then the water and sewerage rates of domestic/commercial/industrial water connections shall be charged at the same rates as mentioned above.
- (iii) No water connection with ferrule more than 10 mills metre dia shall be allowed:
- (iv) Commercial/industrial/institutional sewer connections of waste water shall be charged @ Rs. 2.50 per kilolitre of waste water generated by use of water from their own sources (the waste water discharged in severage system shall be taken @ 70% of the total water consumed by the consumer from their own sources).

Other Terms and Conditions :-

- (1) The water and sewer connection fee of Rs. 1000/- and Rs. 500/- respectively shall be charged for definestic premises.
- (2) The water and sewer connection fee of Rs. 2000/-, Rs. 1000/- and Rs. 1000/- respectively shall be charged for Industrial. Commercial and Institutional premises.
- No conflection with ferrule size more than 10 millimetre shall be allowed. Any existing connection with more than 10 millimetre size ferrule shall be reduced as per the provision mentioned above or it will be got converted into a metered connection otherwise.

- No un-metered water supply connection shall be allowed in the commercial, institutional or industrial restablishment in future. All the existing water supply un-metered connections shall be converted into metered ones by the occupants in a period of three months from the date of order otherwise the rate of bill charged shall be minimum of Rs 1000/- per month or as assessed by the concerned Executive Engineer of the Public Health Engineering Department.
 - (5) If any part of the house is used for purposes other than the domestic then the rates for whole of the water supply shall be charged at the Commercial/Industrial/Institutional rates.
 - (6) (a) The water and sewerage/waste water user charges shall be paid by the consumers either by depositing the billed amount in cash or by bank draft or by money order within thirty days from the issue of the bill.
 - (b) Where the water and sewerage user charges amount is not paid within the due date, then one time surcharge/penalty @ 10% shall be levied on current bill only and not on total amount of bill in subsequent bills.
 - (c) In case of non-payment of complete amount of water and sewerage user charges within six months from the due date of payment of first pending bill, the water/sewer connection of such consumers may be disconnected.
- (7) The department shall supply the water at ground level only.
- (8) A water supply or sewer connection shall be charged at commercial, institutional or industrial rates as deemed fit, if any related activity even in residential areas is being undertaken by the occupant. However, levy of commercial, institutional or industrial rates for the water supply or sewer connection shall not confer any right to the occupant to get the advantage of being treated as commercial, institutional or industrial premises by any other Government agency or Department, in any way.
- (9) In case of any dispute of water/sewerage bills, the consumer shall approach the concerned Executive Engineer for dispute redressal by paying 50% of the disputed amount alongwith the application. The application, not accompanied by the proof of deposit of 50% amount, shall be rejected. The consumer can file an appeal to the concerned Superintending Engineer within thirty days of issue of the order of dispute redressal by the Executive Engineer provided the consumer paid 50% of the disputed amount. The decision of Superintending Engineer shall be final and binding on the both parties.
- (10) Any insanitary connection; if detected, by the department shall be disconnected immediately without giving any notice and shall be restored only after necessary rectification by consumer and a fee of Rs. 1000/- shall charged as fine or penalty in such cases.
- (11) Electric pumps installed direct on supply line shall not allowed to any consumer. Wherever the electric pumps installed direct on supply line is detected a penalty of Rs. 1200/- shall be levied. It shall be directed by Public Health. Engineering Department to all consumers through handbills proclamation that direct online pumps shall be confiscated and supply to the defaulting consumer shall be disconnected.

RAJKUMAR.

Financial Commissioner and Principal Secretary to Government Haryana, Urban Local Bodies Department.

Reform 2015-16

- 1. Reform no.-8(b)
- 2. Reform Nomenclature :- Improvement in levy and collection of user charges
- 3. Reform Mile Stone no.:- 36
- 4. Milestone Nomenclature:-Make action plan to reduce water losses to less than 20% and publish on the website.
- Authority responsible for achieving the milestone:-Office of CE-ULB/Urban Local Body
 It relates to Public Health Engg. Department.
- 6. Status:- Achieved/Not achieved Achieved
 - A) Incase not achieved
 - a)Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- i) Copy of policy/notification by the state indicating action plan for getting water audit done in ULBs - Attached
- ii) Copy of action plan adopted/prepared by each ULB to ensure reduction of water losses.
- iii) Copy of report of water audit having been got conducted to know about the actual water losses.

Executive Officer Municipal Corporation Yamuna Nagar-Jagadhri

Authorized officer of ULB -EO

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From

The Engineer-in-Chief, Haryana Public Health Engineering Department Panchkula

To

All Superintending Engineers Public Health Engineering Circles In Haryana State

Memo no. 1605-19 -PHE/PIg

Dated 0502.2013

Subject: - Implementation of Haryana State Rural Water Policy-2012-Decision thereof.

Kindly refer to the above noted subject.

In order to implement Haryana State Rural Water Policy -2012, the following decisions have been taken as below:-

1) The rate of water charges as per provision in the Haryana Urban Local Bodies Department notification no.14/2/2011-3C-11 dated 09/03/2011 will be adopted for volumetric consumption of water in the rural areas-copy of the said notification is attached. The provision is reproduced as under.

Sr. No.	Type of connection	Water Charges
1	Domestic	Rs. 1.00 per kilo litre
2	Industrial/Commercial/Institutional	Rs. 4.00 per kilo litre

- 2) Junior Engineers will hold darbars in each village once a month under their Jurisdictions for sanction of individual metered connections & distribution of water bills. Collection of revenue may be undertaken on half-yearly basis or as per convenience
- 3) In case of non functioning of meter and any insanitary connections as per provision of clause 5.3 and clause 6 of Haryana State Rural Water Policy-2012. a penalty of minimum of Rs 1000/ per month or as assessed by the concerned Executive Engineer of the Public Health Engineering Department will be charged in the same way as applicable in the provision of penalty in Clause 4 of Haryana Government, Urban Local Bodies Department Notification No 14/2/2011-3C-11 dated 09/03/2012, copy of the same is attached.

- 4) In case of collection of revenue on account of water supply, the responsibility of collection of revenue has been entrusted with the GPs / VWSCs for the schemes where O&M has been handed over to Gram Panchayats, and Public Health Engineering Department would be responsible for collection of revenue only in case of schemes being maintained by the department
- 5) The consumers will approach concerned GPs/VWSCs for redressal of grievances for such schemes, where the O&M is being carried out by GPs/VWSC. For other schemes in the ambit of Public Health Engineering Department, the consumers shall approach the department for redressal of their grievances.
- 6) In order to start with volumetric consumption of water, Bulk meters shall be provided at delivery point for all tube wells /Canal Based schemes in the rural and urban areas.

I have been directed to request you to comply with the above decisions in letter and spirit.

Executive Engineer (Mon)

For The Engineer-in-Chief, Haryana Public Health Engineering Department Panchkula

Endst No. 1620-1640 -PHE/P

Dated: 05.02.2012

A copy of the above is forwarded to the followings for information and necessary action.

1. The Engineer In Chief, Haryana, PHED, Panchkula

2. All the Chief Engineers/Director WSSO, PHED, Head Office, Panchkula

3. All the Superintending Engineers , PHED, Head Office, Panchkula

4. All the Executive Engineers, PHED, Head office, Panchkula

Executive Engineer (Mont), For Engineer In Chief, Haryana

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HARYANA GOVERNMENT URBAN LOCAL BODIES DEPARTMENT

Order

The 9th March, 2014

No. 14/2/2011-3C-II. -In exercise of the powers conferred by clause (xv) of Sub-section (1) of Section 70 read with Section 277 A of the Haryana Municipal Act, 1973 (24 of 1975), and in supersession of Haryana Government, Urban Development Department, Order No. 17/6/2002-5C-1 dated the Joth November, 2006, the Governor of Haryana hereby orders that a committee may, from time to time, for the purpose of the said Act, impose the following fees in the whole or any part of the municipality and also entrust the functions. These and responsibilities of a committee relating to water supply and sewerage to the Public Health Engineering Department, namely :--

Sr.	Type of connection	Water ch	arges	Waste water disposal charges
No.		Metered supply	Un metered supply	
<u> </u>	Domestic	Rs. 1.00 per Kilo litre	Rs. 48.00 per month	25% of water charges
2	Industrial/Commercial/ Institutional	Rs. 4.00 per Kilo litre		25% of water charge

Note:-

- Minimum monthly bill @ Rs. 48/- per connection for domestic and @ Rs. 100/- per connection for (i) institutional/industrial/commercial, irrespective of the consumption shall be charged.
- For the water supply connection in the villages falling under the Municipal area and where Public Health Engineering Department has agreed to provide services to villages then the water and sewerage rates of domestic/commercial/industrial water connections shall be charged at the same rates as mentioned above.
- No water connection with ferrule more than 10 milli metre dia shall be allowed:
- Commercial/industrial/institutional sewer connections of waste water shall be charged @ Rs. 2.50 per kilolitre of waste water generated by use of water from their own sources (the waste water discharged in severage system shall be taken @ 70% of the total water consumed by the consumer from their own sources).

Other Terms and Conditions :-

4-1-3-1-3-10-

- The water and sewer connection fee of Rs. 1000/- and Rs. 500/- respectively shall be charged for domestic (1) premises.
- The water and sewer connection fee of Rs. 2000/-, Rs. 1000/- and Rs. 1000/- respectively shall be charged for Industrial, Commercial and Institutional premises.
- No conflection with ferrule size more than 10 millimetre shall be allowed. Any existing connection with more than 10 millimetre size ferrule/shall be reduced as per the provision mentioned above or it will be got converted into a metered connection otherwise. 1 4 4 4 4

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No un-metered water supply connection shall be allowed in the commercial, institutional or industrial restablishment in future. All the existing water supply un-metered connections shall be converted into metered ones by the occupants in a period of three months from the date of order otherwise the rate of bill charged shall be minimum of Rs. 1000/- per month or as assessed by the concerned Executive Engineer of the Public Health Engineering Department.

- (5) If any part of the house is used for purposes other than the domestic then the rates for whole of the water supply shall-be charged at the Commercial/Industrial/Institutional rates.
- (6) (a) The water and sewerage/waste water user charges shall be paid by the consumers either by depositing the billed amount in cash or by bank draft or by money order within thirty days from the issue of the bill.
 - (b) Where the water and sewerage user charges amount is not paid within the due date, then one time surcharge/penalty @ 10% shall be levied on current bill only and not on total amount of bill in subsequent bills.
 - (c) In case of non-payment of complete amount of water and sewerage user charges within six months from the due date of payment of first pending bill, the water/sewer connection of such consumers may be disconnected.
- (7) The department shall supply the water at ground level only.
- (8) A water supply or sewer connection shall be charged at commercial, institutional or industrial rates as deemed fit, if any related activity even in residential areas is being undertaken by the occupant. However, levy of commercial, institutional or industrial rates for the water supply or sewer connection shall not confer any right to the occupant to get the advantage of being treated as commercial, institutional or industrial premises by any other Government agency or Department, in any way.
- (9) In case of any dispute of water/sewerage bills, the consumer shall approach the concerned Executive Engineer for dispute redressal by paying 50% of the disputed amount alongwith the application. The application, not accompanied by the proof of deposit of 50% amount, shall be rejected. The consumer ear file an appeal to the concerned Superintending Engineer within thirty days of issue of the order of dispute redressal by the Executive Engineer provided the consumer paid 50% of the disputed amount. The decision of Superintending Engineer shall be final and binding on the both parties.
- (10) Any insanitary connection; if detected, by the department shall be disconnected immediately without giving any notice and shall be restored only after necessary rectification by consumer and a fee of Rs. 1000/- shall charged as fine or penalty in such cases.
- (11) Electric pumps installed direct on supply line shall not allowed to any consumer. Wherever the electric pumps installed direct on supply line is detected a penalty of Rs. 1200/- shall be levied. It shall be directed by Public Health. Engineering Department to all consumers through handbills proclamation that direct online pumps shall be confiscated and supply to the defaulting consumer shall be disconnected.

RAJKUMAR.

Financial Commissioner and Principal Secretary to Government Haryana, Urban Local Bodies Department.

- 1. Reform no.-8(b)
- 2. Reform Nomenclature :- Improvement in levy and collection of user charges
- 3. Reform Mile Stone no .:- 37
- 4. Milestone Nomenclature:-Separate accounts for user charges.
- 5. Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body -----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a)Person responsible to ensure achieving the milestone
 - b)Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - i)Copy of digital account books indicating separate accounts for different type of user charges.

Executive Officer Municipal Corporation

Authorized officer of ULB-

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- 1. Reform no.-8(b)
- 2. Reform Nomenclature :- Improvement in levy and collection of user charges
- 3. Reform Mile Stone no.:- 38
- 4. Milestone Nomenclature:-At least 90% billing.
- 5. Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body -----
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a)Person responsible to ensure achieving the milestone
 - b)Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - i)Certificate from the competent authority of each ULB intimating that 90% of billing is being done regularly for the user charges.

Authorized officer of ULB- -----

Executive Officer
Municipal Corporation
Yamuna Naga Bagadhri

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- 1. Reform no.-8(b)
- 2. Reform Nomenclature :- Improvement in levy and collection of user charges
- 3. Reform Mile Stone no.:- 39
- 4. Milestone Nomenclature:- At least 90% collection.
- Authority responsible for achieving the milestone:-Office of ADULB/AO/Urban Local Body ------
- 6. Status:- Achieved/Not achieved
 - A) Incase not achieved
 - a)Person responsible to ensure achieving the milestone
 - b)Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
 - i)Certificate from the competent authority of each ULB intimating that 90% of usercharges of each category are being collected regularly

Authorized officer of ULB-

- 1. Reform no.-10
- 2. Reform Nomenclature :- Energy and Water Audit
- 3. Reform Mile Stone no.:- 41
- Milestone Nomenclature:-Energy (Street lights) and Water Audit (including nonrevenue water orlosses audit).
- 5. Authority responsible for achieving the milestone:-Office of CE/Urban Local Body
- 6. Status:- Achieved/Not achieved Achieved
 - A) Incase not achieved
 - a)Person responsible to ensure achieving the milestone
 - b) Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- Copy of work order issued by each ULB or by state on behalf of ULB for getting Energy Audit of Street lights conducted from an expert organization / consultant.
- ii) Copy of any report submitted by the consultant after doing the Energy Audit.
- iii) Copy of work order issued by each ULB or the state on behalf of ULB for getting water audit conducted from any recognised / expert /consultant/institution.
- iv) Copy of report submitted by the expert/consultant after doing the water audit.

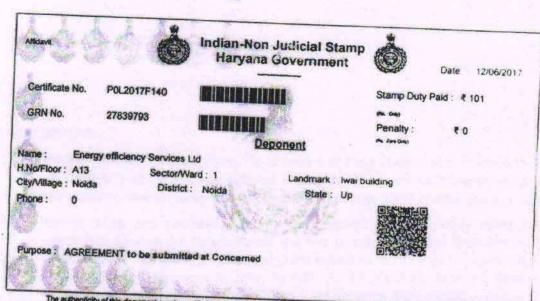
Executive Officer

Municipal Corporation

Yamuna Nagara ULB AEE/EO

Authorized officer of ULB AEE/EO

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The authenticity of this document can be verified by scanning this GrCode Through smart phone or on the website https://egrashry.nic.in

This Agreement (the "Agreement") is made and executed on the 14thday of June, 2017, at the office of CE/ULB, Directorate of Urban Local Bodies, Bay 11-14, Block-B, Sector 4, Panchkula, Haryana.

BY AND AMONGST:

The Governor of the State of Haryana acting through the Chief Engineer ULB, Department of Urban Local Bodies, Government of Haryana having principal office at Bay 11-14, Block-B, Sector 4, Panchkula, Haryana. (herein_after referred to as "State Government", which expression shall unless repugnant to the context thereof, include its successors and assigns), of the FIRST PARTY;

AND

Energy Efficiency Services Limited, a company incorporated under the provisions of the Companies Act, 1956 as a JV of PSUs of the Ministry of Power, Government of India, with its registered office at 4th Floor, Sewa_Bhawan, R. K. Puram, Sector-1, New Delhi - 110066and corporate office at 4th Floor, IWAI Building, A-13, Sector-1, Noida - 201301, Uttar Pradesh (hereinafter referred to as "EESL", which expression shall, unless repugnant to the context or meaning thereof, include its successors, permitted assigns and substitutes) of the SECOND PARTY.

Hereinafter, State Governmentand EESL are individually referred to as a Party and collectively referred to as the Parties.



Chief Engineer



1. BACKGROUND

- 1.1. Ministry of Urban Development, Government of India (hereinafter referred to as "MoUD") and EESL has entered into a Memorandum of Understanding (hereinafter referred to as "MoU") on 28th September 2016 at New Delhi.
- 1.2. Energy Audit and optimizing energy consumption are mandatory reforms under Atal Mission for Rejuvenation and Urban Transformation (hereinafter referred to as "AMRUT"). Accordingly, the objective of the MoU is to provide an overarching framework in order to felicitate engagement between State Governments and Municipal Corporation / Urban Local Body (ULB) / Special Purpose Vehicle (SPV) / Parastatal agency / State Water Supplies Department (SWSD) (hereinafter referred to as "ULB" which expression shall, unless repugnant to the context or meaning thereof, include its successors, permitted assigns and substitutes) with Energy Efficiency Services Limited (EESL) in the area of Energy Efficiency Projects in the Indian Cities.
- 1.3. It is also desired that using the mandate and core competency of this Public Sector Enterprise of Ministry of Power, Govt. of India namely EESL, the efforts in this area regarding preparation and implementation of Projects in the area of Energy Efficiency are fast tracked.
- 1.4. Haryana covers 44,212 square kilometers (17,070 sq. mi), and is the twenty first largest Indian state by area. Haryana is the fourteenth largest Indian state by economy, with a GDP of 4.42 lakh crore. There are a total of 18 nos. of Cities in the State of Haryana identified under Atal Mission for Rejuvenation and Urban Transformation (AMRUT). As per CEA General Review 2013-14, electrical energy sale in the public water works and sewage system in the State of Haryana was 827.84 MU. At an approximate energy saving potential of 25%, it is estimated that by replacement of old inefficient pump sets in these public water works & sewage systems, approx. 206.96 MU may be saved each year which will result to monetary savings of approx. Rs. 134.52 Crores per annum. State Government and EESL have agreed to enter into this Agreement for Preparation of Investment Grade Energy Audit (IGEA) Report (as defined in Clause 2.2) for determining potential of implementation of Energy Efficiency Projects in the Public Water Works and/ or Sewerage Systems, subject to and on the terms and conditions set forth hereinafter.
- 1.5. An IGEAReport is the first step in the path to improved energy efficiency. An IGEA Report is the process of conducting an energy audit to identify efficiency opportunities, and translating the technical findings into financial terms to present it as a bankable project capable of securing a loan. The IGEA Report

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EESL

Chief Engineer/ Urban Local Bodies Department, Haryana, Panchkula

contains information related to energy use by the ULB and provides clarity on the baseline and verifiability of savings once the Project is implemented.

- 1.6. It is clarified that the intention of the Parties is to enter into this Agreement is to implement the findings of the IGEAReport on mutually agreed consent.EESL shall enter into a separate Tri-partite Agreement (hereinafter referred to as "Tri-partite Agreement") based upon the model Tri-partite Agreement approved by MoUD) with the State Government and the respective ULBfor implementation of the Energy Efficiency measures proposed in the IGEAReport.
- NOW THEREFORE, in consideration of the foregoing and the respective covenants and agreements set forth in this Agreement, the sufficiency and adequacy of which is hereby acknowledged, and intending to be legally bound hereby, the Parties agree as follows:

2. AGREEMENT DATE AND TERM OF THE AGREEMENT

- This Agreement shall come into force and effect on the date of execution of 2.1. this Agreement by both the Parties (hereinafter referred to as "Agreement Date").
- The work shall be known as the "Energy Efficiency Program in Public 2.2. WaterWorks and Sewerage System in the Cities of Haryana" (hereinafter referred to as "IGEA Report"). IGEA Report shall be prepared for each separate City. Each separate MC / ULB / SPV / Parastatal agency shall be treated as a separate ULB.

2.3. **Project Area**

- 2.3.1. The extent of the Project Area shall be the Municipal Boundaries of the ULBlisted in Schedule 'B'.
- 2.3.2. Both the Parties agree to jointly work for the ULB(ies) in a phased manner, preferably in an order as below:
 - 2.3.2.1. Cities selected under Smart Cities Mission
 - 2.3.2.2. Cities as potential Cities under Smart Cities Mission
 - 2.3.2.3. Cities under AMRUT
 - 2.3.2.4. All other Cities
- 2.3.3. The City shall be deemed to be an "Identified City" on the day (hereinafter referred to as "Effective Date") the State Government provides / felicitates:

2.3.3.1. nomination of nodal officer from the ULB

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Urban Local Bodies Department, Haryana, Panchkula Chief Engineer,



- 2.3.3.2. Holding kick off meeting with the nodal officer and providing EESL with the inventory details of the pump sets
- 2.3.4. In case the total nos. of pump sets in an Identified City is more than 150 (one hundred and fifty), the IGEA Report(as defined in Clause 2.2) shall be split in multiple IGEA Reports.

2.4. Scope

The Parties agree that the following key activities shall be scope of the Projectand the Parties shall work together to complete the activities through mutual co-operation and support:

- 2.4.1. Arriving at the number of pump sets, as the case may be, based on data/ information provided by ULB, to enable preparation of the IGEA Report.
- 2.4.2. Hiring of Energy Auditing agency on tendering basis (hereinafter referred to as "Identified Agency") to prepare Investment GradeEnergy Audit Report for the Public Water Works and Sewerage System of the Identified City.
- 2.4.3. Submission of IGEA Report for approval and undertake implementation of findings of the IGEA Report by entering in a Tri-partite Agreement between the Parties and the ULB.
- 2.4.4. Periodic monitoring and reporting on the progress of the IGEA Report, issues in carrying out Energy Auditand support/ felicitation to be extended by the State Government to improve the effectiveness of the IGEA Report.
- 2.4.5. The baseline, such as operating hours, power consumption, operating head, operating flow, voltage, frequency, power factor, current, etc. shall be fixed at the time of preparation of IGEA Report.
- 2.4.6. A Job Card shall be prepared for each audited pump set which shall be duly signed by both EESL or its Identified Agency and the ULB.
- 2.4.7. The baseline shall remain fixed for calculation of energy savings at the time of implementation of the findings of the IGEA Report. The approved IGEA Report shall become part of the Tri-partite Agreement.

2.5. IGEA Report Schedule

- 2.5.1. Within 1 month of the Effective Date, EESL will initiate the process of invitingtendersfor hiring of agency to prepare IGEAReport.
- 2.5.2. The IGEA Report shall be prepared and submitted to the ULBwithin 4 months of the Effective Date. However, in case of delays due to conditions not in the control of EESL, EESL will notify the State

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Chief Engineer, Urban Local Bodies Department, Hanyana, Panchkula

- Government regarding the same and provide the extended timelines for submission of IGEA Report.
- 2.5.3. Within 15 days from the date of submission of IGEA Report to ULB by EESL, the State Government shall ensure that the ULBsubmits the IGEA Report to State Level Technical Committee (hereinafter referred to as "SLTC") formed under the AMRUT Mission guidelines, for approval.
- 2.5.4. Within 30days from the date of submission of IGEA Report from ULBto SLTC, the SLTC shall approve the IGEA Report.

3. DUTIES, RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

3.1. State Government obligations

State Government shall be responsible:

- 3.1.1. To identify Cities and provide inventory details to EESL;
- 3.1.2. To direct the concerned departments/ agencies to disseminate the requisite information and data and provide consents, permits, clearances, etc.;
- 3.1.3. To appoint and notify to EESL, the nodal person(s) for the Project at State Government level and ULBlevel who shall render full support to EESL for Project implementation during the Term;
- 3.1.4. To coordinate by directing the concerned ULB:
 - To receive, examine and accept the IGEA Report and prepare and submit proposal to SLTC for approval;
 - 3.1.4.2. To render complete cooperation in preparation of IGEA Report, and provide all required data/ documents/ information/ single line diagrams/ area maps/ curves & charts / operation and repair & maintenance costs, etc. to EESL to identify the Project area in order to develop a roll-out plan;
 - 3.1.4.3. To nominate staff for witnessing / inspecting the Energy Audit job cards for preparation of baseline;
 - To coordinate for operation and maintenance and promptly attend to any break down during the Energy Audit;
 - 3.1.4.5. To provide all stoppages required for connection and disconnection required during energy audit and provide proper isolation of the pump sets and permit to work to EESL;

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Chief Engineer. Urban Local Bodies Department, Haryana, Panchkula

- 3.1.4.6. To arrange for tapping's / points in pipelines for measurement of head / pressure and filing / cleaning of outer of the pipelines for measurement of flow through the ultrasonic flow meter;
- 3.1.4.7. To provide support to EESL and their designated pump manufacturers, interested bidders, agencies, Identified Agency, etc. to conduct survey and energy audit during the preparation of IGEA Report;

EESL's Obligations 3.2.

EESL shall be responsible for planning, financing, conducting energy audit, monitoringand supervising the Project as per the terms and conditions agreedunder this Agreement:

- 3.2.1. To conduct Energy Audit;
- 3.2.2. To prepare and submit IGEA Report as per Schedule A;
- 3.2.3. To assist State Government and/ or ULBin preparation of the proposal to be submitted to SLTC;
- 3.2.4. To appoint and notify to State Government and/ or ULB, the name and communication addresses of the nodal officer for the Project at State Government and/ or ULBlevel, who shall coordinate with State Government and/ or ULBduring the Term;
- 3.2.5. To follow all rules, directions, regulations, etc. of the State Government.

4. FINANCIAL RESPONSIBILITIES

- EESL shall manage and finance the preparation of the IGEA Report and shall be at no upfront cost to the State Government or the ULB. 4.1.
- Energy Audit is one of the key reforms under the AMRUT Mission Guidelines, in order to make STPs and WTPs more energy efficient. Under this agreement, 4.2. IGEA Reportshall be prepared by EESL which is a pre-requisite to identify energy efficiency potential and financial viability for the implementation of the
 - In cases where the IGEA Report is financially viable and the State/ULB takes it forward for implementation and signs the tri-partite agreement with EESL, 4.3. Category A (as in Clause 4.4) shall be applicable.

4.4.

4.4.1. In case the Report is approved by SLTC, the implementation will be done by EESL and no separate payments for preparing the Report shall be claimed by EESL or payable by the State Government.

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Chief Engineer, Urban Local Bodies Department,

Haryana, Panchkula

- 4.4.2. EESL will however capitalize the cost of preparation of IGEA Report in the Project Cost for implementation.
- In cases where the IGEA Report signifies that the existing pump sets in the State/ULB are already energy efficient and/or are not financially viable to be replaced, it shall signify that the Public Water Works & Sewerage System of 4.5. the ULB is already Energy Efficient and does not require any replacement of pump sets in the near future.
- However, in a condition as in Clause 4.5, EESL will claim the cost of preparation of IGEA Report from the State Government and State Government will pay the cost of preparation of IGEA Report to EESL, in the 4.6. exceptional circumstances only (as mentioned in Clause 4.7) where the Report is approved by SLTC.

4.7. Category B

- 4.7.1. Non-signing of Tri-partite Agreement between the Parties and ULB within 30 days from the date of approval of IGEA Report by SLTC.
- 4.7.2. The Project is not financially viable (as per the IGEA Report) to be implemented i.e. the repayment period is more than 7 years.
- 4.7.3. The Project is not financially viable after bidding process (as per the tendered costs for hiring of agency(ies) responsible for implementation of the project, after signing of the Tri-partite Agreement) to be implemented i.e. the repayment period is more than 7 years.
- The cost of preparation of IGEA Report shall be derived by actual tendered cost and 15% EESL service charges over the actual tendered cost of preparation of the IGEA Report. The service charge of EESL will be applicable 4.8. on the cost incurred by EESL on preparation of IGEA Report excluding taxes for which credit is available to EESL.
- All applicable taxes / duties / levies / cess shall be extra and on actual basis. Any change in law on account of the introduction of new taxes/ duties/ levies/ cess or change in the rates of existing taxes/ duties/ levies/ cess shall be to 4.9. the account of and payable by State Government.
- 4.10. State Government shall make payments to EESL due towards the cost of preparation of IGEA Report from the State Administrative & Office Expenses (A&OE)in cases falling under Clause 4.7Category B for only AMRUT Cities. For Cities other than AMRUT Mission Cities, State Government shall bear the cost of preparation of IGEA Report on its own.
- 4.11. EESL shall be responsible for all compliance related to the payment of any taxes payable by it under this Agreement.
- 4.12. The Parties agree that the number of pump sets to be studied as part of the Project may vary during the Term of the Agreement, due to addition and/ or

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Chief Engineer. Urban Local Bodies Department, Haryana, Panchkula

- deletion of pump sets by ULBand/ or Electricity Distribution Company. The number of pump sets may also vary due to oversight or actual ground count against the number of pump sets identified in Clause 2.4.1.
- 4.13. In case there is an increase in number of pump sets by more than 10% of the number of pump sets arrived at Clause 2.4.1, the cost of preparation of IGEA Report shall be increased proportionately. However, if there is any decrease in number of pump sets as against the number of pump sets arrived at Clause 2.4.1, the cost of preparation of IGEA Report shall not be affected.

5. COVENANTS, REPRESENTATIONS AND WARRANTIES

- Parties are duly organized and validly existing under the laws of India, and has full power and authority to execute and perform its obligations under this Agreement and to carry out the transactions contemplated hereby;
- This Agreement constitutes its legal, valid and binding obligation, enforceable against it in accordance with the terms hereof, and its obligations under this 5.2. Agreement shall be legally valid, binding and enforceable obligations against it in accordance with the terms hereof;

6. INDEMNITIES

- Each Party shall indemnify and keep indemnified the other Party from and against all consequences and liabilities arising out of or in any way connected 6.1. with the indemnifying Party's negligence, fault, nuisance, breach of this agreement and failure to perform its obligations under this agreement, except to the extent that the same is attributable to a negligent or willful act or omission of the Party seeking to be indemnified.
- In case of any dispute, controversy, litigation, public agitation etc. connected with the agreement or arising out of any matter connected with or incidental to the agreement or for any other reason, one party shall indemnify and keep indemnified and hold the other party and its Directors, employees, authorized representatives, agents harmless from and against all costs, claims, damages, proceedings, liability, including fees paid to legal counsels etc. in this behalf.

7. CONFIDENTIALITY

The Parties acknowledge that confidentiality of the information, which may be transferred between the Parties from time to time, is essential to this agreement and

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Chief Engineer, Urban Local Bodies Department, Halyana, Planchkula

agree not to disclose the same to any third party. However, each Party shall be free to disclose such information as is:

- · Part of the public domain at the time of disclosure, or;
- · Required to be disclosed in accordance with the Applicable Law;
- · To their professional advisors;
- To their officers, employees, agents or representatives, who need to have access to such information for the proper performance of their activities;

The obligation of the parties under clause shall continue to be there for 2 (two) years even after expiring / termination of this MOU, for the works / jobs undertaken during the currency of this agreement, and still spilling over (the currency period of agreement).

8. TERMINATION by State Government

8.1. EESL Event of Default

State government may terminate the Agreement; where EESL has failed to remedy the following events within a period of 90 days of issuance of a notice by State Government and/ or ULBrequiring EESL to remedy such event.

- 8.1.1. EESL abandons or repudiates this Agreement or otherwise takes any action, or evidences or conveys an intention not to be bound by the Agreement. However, it is expressly agreed that, any stoppage of work of due nonpayment of rightful dues of the EESL by the State Government will not be and event act of abandonment or event of default under this Agreement;
- 8.1.2. EESL is adjudged bankrupt or insolvent, or if a trustee or receiver is appointed for EESL or for the whole or material part of its assets that has a material bearing on its ability to carry out the IGEA Report preparation;
- 8.1.3. EESL has been, or is in the process of being liquidated, dissolved, wound-up, amalgamated or reconstituted in a manner that in the reasonable opinion of the State Government would adversely affect EESL's ability to carry out the IGEA Report preparation;
- 8.1.4. A resolution for winding up of EESL is passed, or any petition for winding up of EESL is admitted by a court of competent jurisdiction and a provisional liquidator or receiver is appointed and such order has not been set aside within 90 (Ninety) days of the date thereof or EESL is ordered to be wound up by a court of competent jurisdiction;
- 8.1.5. Any representation made by EESL under this Agreement being false or misleading and cure within the cure period under this Agreement.

8.2. Termination by EESL

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Chief Engineer, Virban Vocal Bodies Department, Haryarja, Panchkula EESL may terminate this Agreement if State Government fails to remedy the following default events within a period of 90 days of issuance of a notice by EESL requiring State Government to remedy such event:

- 8.2.1. Failure of State Government to pay the Eligible Payment in accordance with Clause 4 or any other payment due from State Government under this Agreement and more than 90 Days have elapsed since such payments became due;
- 8.2.2. The breach by State Governmentor its authorized representative of its obligations under this Agreement which has an adverse effect on the performance of EESL's obligations under this Agreement:
- 8.2.3. Any representation made or warranty given by the State Government under this Agreement is found to be false or misleading.

Termination and Consequence thereof for Event of Default 8.3.

- 8.3.1. Either Party may terminate the Agreement based on the happening of event of defaults as per the procedures provided. Further, upon termination of this Agreement by EESL or State Government, EESL shall be entitled to receive the Eligible Payments for the work done till that day. If at the date of termination of this Agreement, only part of the part of the work is completed, EESL will be entitled to receive the Eligible Payments for the part work.
- 8.3.2. EESL shall, in addition to any other right enabling it to terminate this Agreement or a Particular IGEA Report under this Agreement, have the right to terminate this Agreement or a Particular IGEA Report under this Agreement at any time by giving a 30 days written notice to State Government, if EESL is of the opinion that the IGEA Report is not financially or technically viable. In such event EESL shall be entitled to receive the Eligible Payments for the work completed till that date.

9. GOVERNING LAW AND DISPUTE RESOLUTION

- If any dispute or difference of any kind whatsoever arises between the parties 9.1. in connection with or arising out of or relating to or under this MOU, the parties shall promptly and in good faith negotiate with a view to its amicable resolution and settlement.
- If an amicable resolution is not reached with 30 (thirty) daysor within in such 9.2. longer period as may be mutually agreed by the Parties, either Party may refer the Dispute to arbitration of Sole Arbitrator appointed by the Ministry of Urban Development, Govt. of Indiaand dispute resolution shall be as under the provisions of Arbitration & Conciliation Act, 1996 and its subsequent amendments.

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Chief Engineer/ Urban Local Bodies Depart

Haryana Panchkula

The venue of such arbitration shall be New Delhi and the language of 9.3. arbitration proceedings shall be English.

10. MISCELLANEOUS

10.1. Amendment

No change to this Agreement shall be valid or binding unless it is set forth in writing and duly executed by the authorized representatives of the Parties hereto.

10.2. Counterparts

This Agreement may be executed in two counterparts, both of which shall constitute one and the same agreement.

10.3. Waiver

No exercise, or failure to exercise, or delay in exercising any right, power or remedy vested in any Party under or pursuant hereto shall constitute a waiver by that Party of that or any other right power or remedy and a waiver shall only be deemed duly given if done unambiguously and in writing.

11. NOTICES

Notices, demands or other communication required to be given under this Agreement shall be in writing and delivered personally or sent by prepaid registered post with recorded delivery, addressed to the intended recipient at its address set forth below, or to such other address as either Party may from time to time duly notify to the other:

If to State Government:

Kind attention:

Chief Engineer

Address:

Directorate of Urban Local Bodies to Government of

Haryana

Bay 11-14, B- Block, Sector 4,

Panchkula, Haryana. 134112

Ph. No.:

+91-172-2570020

Fax No .:

+91-172-2570021

Email:

cedulb@gmail.com

If to EESL:

Kind attention:

Managing Director

Address:

Energy Efficiency Services Ltd.

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Chief Enginee Urban Local Bodies Department, Haryana, Panchkula

4th Floor, IWAI Building

A-13, Sector - 1, Noida - 201301 (UP)

Ph. No.:

+91 (120) 4908000

Fax No .:

+91 (120) 4908049

Email:

skumar@eesl.co.in

A notice shall be deemed to have been received, if sent by fax on the working day next following a successful transmission as evidenced by the telefax confirmation sheet of the sender or, if delivered or sent by registered mail with return receipt, to have been delivered and received on the date of such delivery.

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Chief Engineer, Urban Local Bodies Departm Haryana, Panghkula

SCHEDULE 'A'

SCOPE OF IGEA REPORT

1. Discussions with Key Facility Personnel

The first step is a set of initial discussions between EESL and/or the Identified Agency and key personnel such as Commissioner, Chief Officer, Electrical/Mechanical Engineer, and pump operators to explain the objectives of the project, the benefits of energy efficiency, and the approach that will be used in the Energy Audit. The purpose of these meetings will be to ensure that the key personnel thoroughly understand and support the process, and that relevant ULB staff have an adequate understanding of the process since they will be providing EESL and/or the Identified Agency with data and specifications about the ULBessential to the Audit.

2. Site Visits

Next, EESL and/or the Identified Agency shall visit all facilities involved in the Project (potentially encompassing the Municipal boundaries of the ULBto ascertain the availability of data and system complexity; formulate a data collection strategy, and other issues. Site visits will ensure that the ULB participants are informed and better able to assist as needed.

3. Preliminary Data Collection & System Mapping

- 3.1. EESL and/or the Identified Agency will map the existing facilities targeted by the audit such as water & sewerage treatment plants, pumping stations to better understand the facilities of the ULB.
- 3.2. The ULB shall provide all available system, bills and process maps. The mapping will help EESL and/or the Identified Agency identify potential Energy Efficiency Measures (EEMs).
- 3.3. EESL and/or the Identified Agency shall prepare the data format sheets and for recording monthly energy consumption and operating data for the past three years (wherever available with the ULB).
- 3.4. Historical Data is generally accepted as the previous three years of energy bills for a given facility. Analysis of the data shall help EESL and/or the Identified Agency to identify systems for detailed measurements.
- 3.5. There is also a preliminary walk through audit of the facilities to identify those areas where detailed measurements have to be taken during the energy audit.

 Locations where tapping for pressure measurement and cleaning of pipes for flow measurement are identified and intimated to the ULB for needful.

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Chief Engineer. Urban Local Bodies Department, Haryana, Panonkula

4. Steps for conducting the Energy Audit

A detailed audit includes data collection, measurement of the systems, analysis of historical and measured data, and detailed energy savings calculations.

5. List Possible Efficiency Projects

The detailed energy audit carried out at the various facilities will identify energy efficiency measures. The measures that have the best technically economic potential will be further developed into saving project that will be listed in the IGEA Report.

6. Develop a Set of Potential Efficiency Projects

EESL and/or the Identified Agency shall develop a set of potential efficiency projects for consideration. An investment grade evaluation conducted on each that includes the following:

- 6.1. Description of the baseline situation
- 6.2. Project Design
- 6.3. Technical Constraint Analysis
- 6.4. Project Financials
- 6.5. Baseline Calculation
- Assessment of potential technical and financial risk and a riskmitigation plan

7. Baseline

- 7.1. The Baseline of energy use for water/sewage pumping is calculated from all relevant information, such as operating conditions, measurements of various system equipment, log book trends, historical data, information from pump operators and mechanics, and any previous test reports on the existing operating conditions.
- 7.2. While establishing this, care will be taken to identify any major loads that are introduced or deleted during the period under consideration. The baseline may be determined by comparing the three year monthly average with that of the immediate past 12 months and taking the higher of the two.
- 7.3. The energy baseline has to include the following parameters, wherever applicable, to avoid ambiguity during the M&V:
 - Hours of operation of each pump in each pumping station (hours per day, days per annum)
 - 7.3.2. Power consumption of each pump in each pumping station

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Chres Engineer Urban Local Bodies Department, Haryana, Panchkula



- Specific Power Consumption of each pumping stations (in kWh per million liters per day, MLD of water pumped)
- 7.3.4. Pumping station system efficiency developed from historical data and the measurements pertaining to pumps during the audit
- Specific maintenance expenses (per MLD of water pumped)
- Levels for ground water, reservoirs, and storage at each pumping station
- 7.3.7. Power failure of electricity (hours per month)
- 7.3.8. Individual pump performance
- 7.4. The Energy Baseline may undergo change if the machinery of the ULB undergoes changes between the Energy Audit and actual implementation. Such changes may be in operating hours, energy consuming equipment, operating parameters such as head and flow, overhaul of energy consuming equipment, etc. Any such change may reasonably be expected to change the energy consumption, requirement, energy saving potential, etc. and shall be considered as a material change.
- 7.5. In such a case, probable baseline modification and adjustments shall be proposed in the IGEA Report by using empirical formulas, which shall be considered at the time of actual implementation of the Project. Variables outside the Project boundary that can affect the baseline shall also be considered.
- 7.6. Adjustments are any adjustments, positive or negative, that need to be made to the baseline to bring energy use at the current point in time to the set of conditions as the baseline set.

8. Measurement & Verification (M&V)

It involves the measurement of parameters in accordance to standard engineering protocols, codes & practices, at a predefined periodicity and term. Since the savings are calculated relative to the baseline, M&V needs to be consistent with the calculation of baseline. As needed, ULB shall nominate and appoint its staff to witness and verify the baseline measurement.

9. Risk Responsibility Matrix

Risks such as Financial, Operational, Technical, Performance, Social, etc. shall be indicated in the IGEA Report along with responsibility and risk mitigation measures.

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Chief Engineer, Urban Local Bodies Department, Haryana, Panchkula

10. Project Financials

The Project Financials (cost benefit and financial analysis) are calculated using the detailed cost estimates obtained for all equipment and projected savings rates. This allows the potential projects to be classified according to their cost-effectiveness. Cash flow considerations are also taken into account along with sensitivity analysis.

11. IGEA Report

The audit report is not only the foundation for the Tri-partite agreement, but is the key document used by institutions to assess the technical and financial viability of the Projects. The broad content of the IGEA Report should be as follows:

- 11.1. Executive Summary: Provides brief description of the facilities covered, measures evaluated, analysis methodology, results and a summary table presenting the cost and savings estimates for each recommended measure. It also includes a summary of the recommended measures and costs as well as the financial indicators of the Project.
- 11.2. Background: More extensive background about the ULB and the Project.
- 11.3. Facility Description: Details of the existing facilities targeted, such as water treatment & supply systems, sewage treatment and handling systems.
- 11.4. **Energy Scenario:** Energy consumption details of all facilities included in the audit and their energy sources.
- 11.5. Baseline parameters and Adjustments: Methodology followed in establishing the baseline parameters and criteria. Provide the baseline parameters and the calculation procedure in an annex.
- 11.6. Data Collection: List the various types of data collected and their sources. Include the data in the annex.
- 11.7. System mapping: Describe the methodology followed for system mapping and include the maps and process flow diagrams in the annex.
- 11.8. List of Potential EEMs: A list of all identified measures with estimates of the savings and payback periods on investments, and a summary of the selected EEMs chosen for further development.
- 11.9. Reporting: 3 copies of the IGEA Report with soft copies shall be submitted.

IV



Chief Engineer, Urban Local Bodies Department, Haryana, Panchkula

SCHEDULE 'B' LIST OF ULB(IES)

State Government shall fill this Schedule

5. No.	Name of City
1	Ambala
2	Bahadurgarh
3	Bhiwani
4	Gurugram
5	Hisar
6	Jind
7	Jagadhari/Yamuna Nagar
8	Kaithal
9	Karnal
10	Palwal
11	Panchkula
12	Panipat
13	Rewari
14	Rohtak
15	Sirsa
16	Sonipat
17	Thanesar
18	Faridabad

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Chief/Engineer. Urban Local Bodies Department, Haryana,/Panchkula IN WITNESS WHEREOF, the Parties have entered into this Agreement on the day and year first above written.

For and on behalf of

Energy Efficiency Services Ltd.

For and on behalf of

Department of Urban Development

Government of Haryana

Name Mr. Nitin Bhatt

Designation Regional Manager

(Haryana)

Name - Hosp Laca Bodies Department, Haryana, Panchkula

Designation -Chief Engineer

Witnesses:

1. Mucesh der.

VI

Ref: TA DULB | 2017 | 7667

Date: 30.06.2017

To.

Sh. Nitin Bhatt, Regional Manager, Haryana Energy Efficiency Services Ltd.

Sub: Detail of 18 ULB's in Haryana.

Sir,

This is with reference to the agreement signed on dated 14th June 2017 between state of Haryana acting through Chief Engineer ULB, Department of Urban Local bodies, Govt. of Haryana and Energy efficiency Services Ltd for preparation of IGEA report of 18 ULB's under AMRUT.

In the state of Haryana there are total 20 AMRUT cities under 18 ULB's. Ambala & Ambala Sadar are considered under single ULB of Ambala and Yamunanagar & Jagadhari are considered under single ULB of Yamunanagar.

Inventory detail of Ambala & Yamunanagar will be provided by their concerned ULB's. Rest of ULB's remains same.

This is for information and necessary action please.

Your singerely

Chief Edgine

CC to:

1)

2)

ULB (H.Q.)

Affidave



Indian-Non Judicial Stamp Haryana Government

Deponent



Date 12/06/2017

Certificate No.

P0L2017F140

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GRN No.

27839793

Penalty

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Name :

Energy efficiency Services Ltd

H.No/Floor: A13

Sector/Ward: 1

Landmark . Iwai building

City/Village: Noida Phone:

District : Noida

State: Up

Purpose: AGREEMENT to be submitted at Concerned

The authenticity of this document can be verified by scanning this GrCode Through smart phone or on the website https://egrashry.nic.in

This Agreement (the "Agreement") is made and executed on the 14thday of June, 2017, at the office of CE/ULB, Directorate of Urban Local Bodies, Bay 11-14, Block-B, Sector 4, Panchkula, Haryana.

BY AND AMONGST:

The Governor of the State of Haryana acting through the Chief Engineer ULB, Department of Urban Local Bodies, Government of Haryana having principal office at Bay 11-14, Block-B, Sector 4, Panchkula, Haryana. (herein_after referred to as "State Government", which expression shall unless repugnant to the context thereof, include its successors and assigns), of the FIRST PARTY;

AND

Energy Efficiency Services Limited, a company incorporated under the provisions of the Companies Act, 1956 as a JV of PSUs of the Ministry of Power, Government of India, with its registered office at 4th Floor, Sewa Bhawan, R. K. Puram, Sector- 1, New Delhi - 110066and corporate office at 4th Floor, IWAI Building, A-13, Sector-1, Noida - 201301, Uttar Pradesh (hereinafter referred to as "EESL", which expression shall, unless repugnant to the context or meaning thereof, include its successors, permitted assigns and substitutes) of the SECOND PARTY.

Hereinafter, State Governmentand EESL are individually referred to as a Party and collectively referred to as the Parties.



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1. BACKGROUND

- 1.1. Ministry of Urban Development, Government of India (hereinafter referred to as "MoUD") and EESL has entered into a Memorandum of Understanding (hereinafter referred to as "MoU") on 28th September 2016 at New Delhi.
- 1.2. Energy Audit and optimizing energy consumption are mandatory reforms under Atal Mission for Rejuvenation and Urban Transformation (hereinafter referred to as "AMRUT"). Accordingly, the objective of the MoU is to provide an overarching framework in order to felicitate engagement between State Governments and Municipal Corporation / Urban Local Body (ULB) / Special Purpose Vehicle (SPV) / Parastatal agency / State Water Supplies Department (SWSD) (hereinafter referred to as "ULB" which expression shall, unless repugnant to the context or meaning thereof, include its successors, permitted assigns and substitutes) with Energy Efficiency Services Limited (EESL) in the area of Energy Efficiency Projects in the Indian Cities.
- 1.3. It is also desired that using the mandate and core competency of this Public Sector Enterprise of Ministry of Power, Govt. of India namely EESL, the efforts in this area regarding preparation and implementation of Projects in the area of Energy Efficiency are fast tracked.
- Haryana covers 44,212 square kilometers (17,070 sq. mi), and is the twenty 1.4. first largest Indian state by area. Haryana is the fourteenth largest Indian state by economy, with a GDP of 4.42 lakh crore. There are a total of 18 nos. of Cities in the State of Haryana identified under Atal Mission for Rejuvenation and Urban Transformation (AMRUT). As per CEA General Review 2013-14, electrical energy sale in the public water works and sewage system in the State of Haryana was 827.84 MU. At an approximate energy saving potential of 25%, it is estimated that by replacement of old inefficient pump sets in these public water works & sewage systems, approx. 206.96 MU may be saved each year which will result to monetary savings of approx. Rs. 134.52 Crores per annum. State Government and EESL have agreed to enter into this Agreement for Preparation of Investment Grade Energy Audit (IGEA) Report (as defined in Clause 2.2) for determining potential of implementation of Energy Efficiency Projects in the Public Water Works and/ or Sewerage Systems, subject to and on the terms and conditions set forth hereinafter.
- 1.5. An IGEAReport is the first step in the path to improved energy efficiency. An IGEA Report is the process of conducting an energy audit to identify efficiency opportunities, and translating the technical findings into financial terms to present it as a bankable project capable of securing a loan. The IGEA Report

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Chief Engineer, Urban Local Bodies Department, Haryana, Panchkula contains information related to energy use by the ULB and provides clarity on the baseline and verifiability of savings once the Project is implemented.

- It is clarified that the intention of the Parties is to enter into this Agreement is 1.6. to implement the findings of the IGEAReport on mutually agreed consent. EESL shall enter into a separate Tri-partite Agreement (hereinafter referred to as "Tri-partite Agreement") based upon the model Tri-partite Agreement approved by MoUD) with the State Government and the respective ULBfor implementation of the Energy Efficiency measures proposed in the IGEAReport.
- 1.7. NOW THEREFORE, in consideration of the foregoing and the respective covenants andagreements set forth in this Agreement, the sufficiency and adequacy of which is hereby acknowledged, and intending to be legally bound hereby, the Parties agree as follows:

2. AGREEMENT DATE AND TERM OF THE AGREEMENT

- This Agreement shall come into force and effect on the date of execution of this Agreement by both the Parties (hereinafter referred to as "Agreement
- 2.2. The work shall be known as the "Energy Efficiency Program in Public WaterWorks and Sewerage System in the Cities of Harvana" (hereinafter referred to as "IGEA Report"). IGEA Report shall be prepared for each separate City. Each separate MC / ULB / SPV / Parastatal agency shall be treated as a separate ULB.

2.3. Project Area

- 2.3.1. The extent of the Project Area shall be the Municipal Boundaries of the ULBlisted in Schedule 'B'.
- 2.3.2. Both the Parties agree to jointly work for the ULB(ies) in a phased manner, preferably in an order as below:
 - 2.3.2.1. Cities selected under Smart Cities Mission
 - 2.3.2.2. Cities as potential Cities under Smart Cities Mission
 - 2.3.2.3. Cities under AMRUT
 - 2.3.2.4. All other Cities
- 2.3.3. The City shall be deemed to be an "Identified City" on the day (hereinafter referred to as "Effective Date") the State Government provides / felicitates:

2.3.3.1. nomination of nodal officer from the ULB

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Urban Local Bodies Department.

Haryana, Panchkula



- 2.3.3.2. Holding kick off meeting with the nodal officer and providing EESL with the inventory details of the pump sets
- 2.3.4. In case the total nos. of pump sets in an Identified City is more than 150 (one hundred and fifty), the IGEA Report(as defined in Clause 2.2) shall be split in multiple IGEA Reports.

2.4. Scope

The Parties agree that the following key activities shall be scope of the Projectand the Parties shall work together to complete the activities through mutual co-operation and support:

- 2.4.1. Arriving at the number of pump sets, as the case may be, based on data/ information provided by ULB, to enable preparation of the IGEA Report.
- 2.4.2. Hiring of Energy Auditing agency on tendering basis (hereinafter referred to as "Identified Agency") to prepare Investment GradeEnergy Audit Report for the Public Water Works and Sewerage System of the Identified City.
- 2.4.3. Submission of IGEA Report for approval and undertake implementation of findings of the IGEA Report by entering in a Tri-partite Agreement between the Parties and the ULB.
- 2.4.4. Periodic monitoring and reporting on the progress of the IGEA Report, issues in carrying out Energy Auditand support/ felicitation to be extended by the State Government to improve the effectiveness of the IGEA Report.
- 2.4.5. The baseline, such as operating hours, power consumption, operating head, operating flow, voltage, frequency, power factor, current, etc. shall be fixed at the time of preparation of IGEA Report.
- 2.4.6. A Job Card shall be prepared for each audited pump set which shall be duly signed by both EESL or its Identified Agency and the ULB.
- 2.4.7. The baseline shall remain fixed for calculation of energy savings at the time of implementation of the findings of the IGEA Report. The approved IGEA Report shall become part of the Tri-partite Agreement.

IGEA Report Schedule 2.5.

- 2.5.1. Within 1 month of the Effective Date, EESL will initiate the process of invitingtendersfor hiring of agency to prepare IGEAReport,
- 2.5.2. The IGEA Report shall be prepared and submitted to the ULBwithin 4 months of the Effective Date. However, in case of delays due to conditions not in the control of EESL, EESL will notify the State

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Haryana, Panchkula

Government regarding the same and provide the extended timelines for submission of IGEA Report.

- 2.5.3. Within 15 days from the date of submission of IGEA Report to ULB by EESL, the State Government shall ensure that the ULBsubmits the IGEA Report to State Level Technical Committee (hereinafter referred to as "SLTC") formed under the AMRUT Mission guidelines, for approval.
- 2.5.4. Within 30days from the date of submission of IGEA Report from ULBto SLTC, the SLTC shall approve the IGEA Report.

3. DUTIES, RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

3.1. State Government obligations

State Government shall be responsible:

- 3.1.1. To identify Cities and provide inventory details to EESL;
- 3.1.2. To direct the concerned departments/ agencies to disseminate the requisite information and data and provide consents, permits, clearances, etc.;
- 3.1.3. To appoint and notify to EESL, the nodal person(s) for the Project at State Government level and ULBlevel who shall render full support to EESL for Project implementation during the Term;
- 3.1.4. To coordinate by directing the concerned ULB:
 - To receive, examine and accept the IGEA Report and prepare and submit proposal to SLTC for approval;
 - 3.1.4.2. To render complete cooperation in preparation of IGEA Report, and provide all required data/ documents/ information/ single line diagrams/ area maps/ curves & charts / operation and repair & maintenance costs, etc. to EESL to identify the project area in order to develop a roll-out plan;
 - 3.1.4.3. To nominate staff for witnessing / inspecting the Energy Audit and verify the Energy Audit job cards for preparation of baseline;
 - 3.1.4.4. To coordinate for operation and maintenance and promptly attend to any break down during the Energy Audit;
 - 3.1.4.5. To provide all stoppages required for connection and disconnection required during energy audit and provide proper isolation of the pump sets and permit to work to EESL;

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Chief Engineer, Urban Local Bodies Department, Haryana, Panchkula

- 4.4.2. EESL will however capitalize the cost of preparation of IGEA Report in the Project Cost for implementation.
- 4.5. In cases where the IGEA Report signifies that the existing pump sets in the State/ULB are already energy efficient and/or are not financially viable to be replaced, it shall signify that the Public Water Works & Sewerage System of the ULB is already Energy Efficient and does not require any replacement of pump sets in the near future.
- 4.6. However, in a condition as in Clause 4.5, EESL will claim the cost of preparation of IGEA Report from the State Government and State Government will pay the cost of preparation of IGEA Report to EESL, in the exceptional circumstances only (as mentioned in Clause 4.7) where the Report is approved by SLTC.

4.7. Category B

- 4.7.1. Non-signing of Tri-partite Agreement between the Parties and ULB within 30 days from the date of approval of IGEA Report by SLTC.
- 4.7.2. The Project is not financially viable (as per the IGEA Report) to be implemented i.e. the repayment period is more than 7 years.
- 4.7.3. The Project is not financially viable after bidding process (as per the tendered costs for hiring of agency(ies) responsible for implementation of the project, after signing of the Tri-partite Agreement) to be implemented i.e. the repayment period is more than 7 years.
- 4.8. The cost of preparation of IGEA Report shall be derived by actual tendered cost and 15% EESL service charges over the actual tendered cost of preparation of the IGEA Report. The service charge of EESL will be applicable on the cost incurred by EESL on preparation of IGEA Report excluding taxes for which credit is available to EESL.
- 4.9. All applicable taxes / duties / levies / cess shall be extra and on actual basis. Any change in law on account of the introduction of new taxes/ duties/ levies/ cess or change in the rates of existing taxes/ duties/ levies/ cess shall be to the account of and payable by State Government.
- 4.10. State Government shall make payments to EESL due towards the cost of preparation of IGEA Report from the State Administrative & Office Expenses (A&OE)in cases falling under Clause 4.7Category B for only AMRUT Cities. For Cities other than AMRUT Mission Cities, State Government shall bear the cost of preparation of IGEA Report on its own.
- 4.11. EESL shall be responsible for all compliance related to the payment of any taxes payable by it under this Agreement.
- 4.12. The Parties agree that the number of pump sets to be studied as part of the Project may vary during the Term of the Agreement, due to addition and/ or

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Urban Local Bodies Department, Haryana, Panchkula

- deletion of pump sets by ULBand/ or Electricity Distribution Company. The number of pump sets may also vary due to oversight or actual ground count against the number of pump sets identified in Clause 2.4.1.
- 4.13. In case there is an increase in number of pump sets by more than 10% of the number of pump sets arrived at Clause 2.4.1, the cost of preparation of IGEA Report shall be increased proportionately. However, if there is any decrease in number of pump sets as against the number of pump sets arrived at Clause 2.4.1, the cost of preparation of IGEA Report shall not be affected.

5. COVENANTS, REPRESENTATIONS AND WARRANTIES

- 5.1. Parties are duly organized and validly existing under the laws of India, and has full power and authority to execute and perform its obligations under this Agreement and to carry out the transactions contemplated hereby;
- 5.2. This Agreement constitutes its legal, valid and binding obligation, enforceable against it in accordance with the terms hereof, and its obligations under this Agreement shall be legally valid, binding and enforceable obligations against it in accordance with the terms hereof;

6. INDEMNITIES

- 6.1. Each Party shall indemnify and keep indemnified the other Party from and against all consequences and liabilities arising out of or in any way connected with the indemnifying Party's negligence, fault, nuisance, breach of this agreement and failure to perform its obligations under this agreement, except to the extent that the same is attributable to a negligent or willful act or omission of the Party seeking to be indemnified.
- 6.2. In case of any dispute, controversy, litigation, public agitation etc. connected with the agreement or arising out of any matter connected with or incidental to the agreement or for any other reason, one party shall indemnify and keep indemnified and hold the other party and its Directors, employees, authorized representatives, agents harmless from and against all costs, claims, damages, proceedings, liability, including fees paid to legal counsels etc. in this behalf.

7. CONFIDENTIALITY

The Parties acknowledge that confidentiality of the information, which may be transferred between the Parties from time to time, is essential to this agreement and

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Chief Engineer, Urban Local Bodies Department, Halyana, Panchkula agree not to disclose the same to any third party. However, each Party shall be free to disclose such information as is:

- Part of the public domain at the time of disclosure, or;
- Required to be disclosed in accordance with the Applicable Law;
- To their professional advisors:
- · To their officers, employees, agents or representatives, who need to have access to such information for the proper performance of their activities;

The obligation of the parties under clause shall continue to be there for 2 (two) years even after expiring / termination of this MOU, for the works / jobs undertaken during the currency of this agreement, and still spilling over (the currency period of agreement).

8. TERMINATION by State Government

8.1. **EESL** Event of Default

State government may terminate the Agreement; where EESL has failed to remedy the following events within a period of 90 days of issuance of a notice by State Government and/ or ULBrequiring EESL to remedy such event.

- 8.1.1. EESL abandons or repudiates this Agreement or otherwise takes any action, or evidences or conveys an intention not to be bound by the Agreement. However, it is expressly agreed that, any stoppage of work of due nonpayment of rightful dues of the EESL by the State Government will not be and event act of abandonment or event of default under this Agreement;
- 8.1.2. EESL is adjudged bankrupt or insolvent, or if a trustee or receiver is appointed for EESL or for the whole or material part of its assets that has a material bearing on its ability to carry out the IGEA Report preparation;
- 8.1.3. EESL has been, or is in the process of being liquidated, dissolved, wound-up, amalgamated or reconstituted in a manner that in the reasonable opinion of the State Government would adversely affect EESL's ability to carry out the IGEA Report preparation;
- 8.1.4. A resolution for winding up of EESL is passed, or any petition for winding up of EESL is admitted by a court of competent jurisdiction and a provisional liquidator or receiver is appointed and such order has not been set aside within 90 (Ninety) days of the date thereof or EESL is ordered to be wound up by a court of competent jurisdiction;
- 8.1.5. Any representation made by EESL under this Agreement being false or misleading and cure within the cure period under this Agreement.

8.2. Termination by EESL

Page 9 of 11

Chief Engineer,

Urban Local Bodies Dep

Harvarla, Panéhkula

EESL may terminate this Agreement if State Government fails to remedy the following default events within a period of 90 days of issuance of a notice by EESL requiring State Government to remedy such event:

- 8.2.1. Failure of State Government to pay the Eligible Payment in accordance with Clause 4 or any other payment due from State Government under this Agreement and more than 90 Days have elapsed since such payments became due;
- 8.2.2. The breach by State Governmentor its authorized representative of its obligations under this Agreement which has an adverse effect on the performance of EESL's obligations under this Agreement;
- 8.2.3. Any representation made or warranty given by the State Government under this Agreement is found to be false or misleading.

8.3. Termination and Consequence thereof for Event of Default

- 8.3.1. Either Party may terminate the Agreement based on the happening of event of defaults as per the procedures provided. Further, upon termination of this Agreement by EESL or State Government, EESL shall be entitled to receive the Eligible Payments for the work done till that day. If at the date of termination of this Agreement, only part of the part of the work is completed, EESL will be entitled to receive the Eligible Payments for the part work.
- 8.3.2. EESL shall, in addition to any other right enabling it to terminate this Agreement or a Particular IGEA Report under this Agreement, have the right to terminate this Agreement or a Particular IGEA Report under this Agreement at any time by giving a 30 days written notice to State Government, if EESL is of the opinion that the IGEA Report is not financially or technically viable. In such event EESL shall be entitled to receive the Eligible Payments for the work completed till that date.

9. GOVERNING LAW AND DISPUTE RESOLUTION

- 9.1. If any dispute or difference of any kind whatsoever arises between the parties in connection with or arising out of or relating to or under this MOU, the parties shall promptly and in good faith negotiate with a view to its amicable resolution and settlement.
- 9.2. If an amicable resolution is not reached with 30 (thirty) daysor within in such longer period as may be mutually agreed by the Parties, either Party may refer the Dispute to arbitration of Sole Arbitrator appointed by the Ministry of Urban Development, Govt. of Indiaand dispute resolution shall be as under the provisions of Arbitration & Conciliation Act, 1996 and its subsequent amendments.

Page 10 of 11

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Chief Engineer Urban Local Bodies Depart Haryana/ Panchikula

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9.3. The venue of such arbitration shall be New Delhi and the language of arbitration proceedings shall be English.

10. MISCELLANEOUS

10.1. Amendment

No change to this Agreement shall be valid or binding unless it is set forth in writing and duly executed by the authorized representatives of the Parties hereto.

10.2. Counterparts

This Agreement may be executed in two counterparts, both of which shall constitute one and the same agreement.

10.3. Waiver

No exercise, or failure to exercise, or delay in exercising any right, power or remedy vested in any Party under or pursuant hereto shall constitute a waiver by that Party of that or any other right power or remedy and a waiver shall only be deemed duly given if done unambiguously and in writing.

11. NOTICES

Notices, demands or other communication required to be given under this Agreement shall be in writing and delivered personally or sent by prepaid registered post with recorded delivery, addressed to the intended recipient at its address set forth below, or to such other address as either Party may from time to time duly notify to the other:

If to State Government:

Kind attention:

Chief Engineer

Address:

Directorate of Urban Local Bodies to Government of

Harvana

Bay 11-14, B- Block, Sector 4.

Panichkula, Harvana, 134112

Ph. No.:

+91-172-2570020

Fax No.:

+91-172-2570021

Email:

cedulb@gmail.com

If to EESL:

Kind attention:

Managing Director

Address:

Energy Efficiency Services Ltd.

Page 11 of 11

Chief Engineer.

Urban Local Bodies Department,

Haryanal Panchkula



4th Floor, IWAI Building

A-13, Sector - 1, Noida - 201301 (UP)

Ph. No.:

+91 (120) 4908000

Fax No.:

+91 (120) 4908049

Email:

skumar@eesl.co.in

A notice shall be deemed to have been received, if sent by fax on the working day next following a successful transmission as evidenced by the telefax confirmation sheet of the sender or, if delivered or sent by registered mail with return receipt, to have been delivered and received on the date of such delivery.

Page 12 of 11

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Chief Engineer.
Urban Local Bodies Department

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SCHEDULE 'A'

SCOPE OF IGEA REPORT

Discussions with Key Facility Personnel

The first step is a set of initial discussions between EESL and/or the Identified Agency and key personnel such as Commissioner, Chief Officer, Electrical/Mechanical Engineer, and pump operators to explain the objectives of the project, the benefits of energy efficiency, and the approach that will be used in the Energy Audit. The purpose of these meetings will be to ensure that the key personnel thoroughly understand and support the process, and that relevant ULB staff have an adequate understanding of the process since they will be providing EESL and/or the Identified Agency with data and specifications about the ULBessential to the Audit.

2. Site Visits

Next, EESL and/or the Identified Agency shall visit all facilities involved in the Project (potentially encompassing the Municipal boundaries of the ULBto ascertain the availability of data and system complexity; formulate a data collection strategy, and other issues. Site visits will ensure that the ULB participants are informed and better able to assist as needed.

3. Preliminary Data Collection & System Mapping

- 3.1. EESL and/or the Identified Agency will map the existing facilities targeted by the audit such as water & sewerage treatment plants, pumping stations to better understand the facilities of the ULB.
- 3.2. The ULB shall provide all available system, bills and process maps. The mapping will help EESL and/or the Identified Agency identify potential Energy Efficiency Measures (EEMs).
- 3.3. EESL and/or the Identified Agency shall prepare the data format sheets and for recording monthly energy consumption and operating data for the past three years (wherever available with the ULB).
- 3.4. Historical Data is generally accepted as the previous three years of energy bills for a given facility. Analysis of the data shall help EESL and/or the Identified Agency to identify systems for detailed measurements.
- 3.5. There is also a preliminary walk through audit of the facilities to identify those areas where detailed measurements have to be taken during the energy audit.

3.6. Locations where tapping for pressure measurement and cleaning of pipes for flow measurement are identified and intimated to the ULB for needful.

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Chief Engineer. Urban Local Bodies Department, Haryana, Panonkula

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Steps for conducting the Energy Audit

A detailed audit includes data collection, measurement of the systems, analysis of historical and measured data, and detailed energy savings calculations.

5. List Possible Efficiency Projects

The detailed energy audit carried out at the various facilities will identify energy efficiency measures. The measures that have the best technically economic potential will be further developed into saving project that will be listed in the IGEA Report.

6. Develop a Set of Potential Efficiency Projects

EESL and/or the Identified Agency shall develop a set of potential efficiency projects for consideration. An investment grade evaluation conducted on each that includes the following:

- 6.1. Description of the baseline situation
- 6.2. Project Design
- 6.3. Technical Constraint Analysis
- 6.4. Project Financials
- 6.5. Baseline Calculation
- Assessment of potential technical and financial risk and a riskmitigation plan

7. Baseline

- 7.1. The Baseline of energy use for water/sewage pumping is calculated from all relevant information, such as operating conditions, measurements of various system equipment, log book trends, historical data, information from pump operators and mechanics, and any previous test reports on the existing operating conditions.
- 7.2. While establishing this, care will be taken to identify any major loads that are introduced or deleted during the period under consideration. The baseline may be determined by comparing the three year monthly average with that of the immediate past 12 months and taking the higher of the two.
- 7.3. The energy baseline has to include the following parameters, wherever applicable, to avoid ambiguity during the M&V:
 - 7.3.1. Hours of operation of each pump in each pumping station (hours per day, days per annum)
 - 7.3.2. Power consumption of each pump in each pumping station

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Chief Engineer Urban Local Bodies Department, Haryana, Panchkula



- Specific Power Consumption of each pumping stations (in kWh per million liters per day, MLD of water pumped)
- 7.3.4. Pumping station system efficiency developed from historical data and the measurements pertaining to pumps during the audit
- Specific maintenance expenses (per MLD of water pumped)
- Levels for ground water, reservoirs, and storage at each pumping station
- 7.3.7. Power failure of electricity (hours per month)
- 7.3.8. Individual pump performance
- 7.4. The Energy Baseline may undergo change if the machinery of the ULB undergoes changes between the Energy Audit and actual implementation. Such changes may be in operating hours, energy consuming equipment, operating parameters such as head and flow, overhaul of energy consuming equipment, etc. Any such change may reasonably be expected to change the energy consumption, requirement, energy saving potential, etc. and shall be considered as a material change.
- 7.5. In such a case, probable baseline modification and adjustments shall be proposed in the IGEA Report by using empirical formulas, which shall be considered at the time of actual implementation of the Project. Variables outside the Project boundary that can affect the baseline shall also be considered.
- 7.6. Adjustments are any adjustments, positive or negative, that need to be made to the baseline to bring energy use at the current point in time to the set of conditions as the baseline set.

8. Measurement & Verification (M&V)

It involves the measurement of parameters in accordance to standard engineering protocols, codes & practices, at a predefined periodicity and term. Since the savings are calculated relative to the baseline, M&V needs to be consistent with the calculation of baseline. As needed, ULB shall nominate and appoint its staff to witness and verify the baseline measurement.

9. Risk Responsibility Matrix

Risks such as Financial, Operational, Technical, Performance, Social, etc. shall be indicated in the IGEA Report along with responsibility and risk mitigation measures.

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Chief Englineer, Urban Local Bodies Department, Haryana, Panchkula

10. Project Financials

The Project Financials (cost benefit and financial analysis) are calculated using the detailed cost estimates obtained for all equipment and projected savings rates. This allows the potential projects to be classified according to their cost-effectiveness. Cash flow considerations are also taken into account along with sensitivity analysis.

11. IGEA Report

The audit report is not only the foundation for the Tri-partite agreement, but is the key document used by institutions to assess the technical and financial viability of the Projects. The broad content of the IGEA Report should be as follows:

- 11.1. **Executive Summary:** Provides brief description of the facilities covered, measures evaluated, analysis methodology, results and a summary table presenting the cost and savings estimates for each recommended measure. It also includes a summary of the recommended measures and costs as well as the financial indicators of the Project.
- 11.2. **Background:** More extensive background about the ULB and the Project.
- 11.3. Facility Description: Details of the existing facilities targeted, such as water treatment & supply systems, sewage treatment and handling systems.
- 11.4. Energy Scenario: Energy consumption details of all facilities included in the audit and their energy sources.
- 11.5. Baseline parameters and Adjustments: Methodology followed in establishing the baseline parameters and criteria. Provide the baseline parameters and the calculation procedure in an annex.
- 11.6. Data Collection: List the various types of data collected and their sources. Include the data in the annex.
- 11.7. **System mapping:** Describe the methodology followed for system mapping and include the maps and process flow diagrams in the annex.
- 11.8. List of Potential EEMs: A list of all identified measures with estimates of the savings and payback periods on investments, and a summary of the selected EEMs chosen for further development.
- 11.9. **Reporting:** 3 copies of the IGEA Report with soft copies shall be submitted.

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Chief Engineer, Urban Local Bodies Department, Hanvana, Panchkula

SCHEDULE 'B' LIST OF ULB(IES)

State Government shall fill this Schedule

S. No.	Name of City
1	Ambala
2	Bahadurgarh
3	Bhiwani
4	Gurugram
5	Hisar
6	Jind
7	Jagadhari/Yamuna Nagar
8	Kaithal
9	Karnal
10	Palwal
11	Panchkula
12	Panipat
13	Rewari
14	Rohtak
15	Sirsa
16	Sonipat
17	Thanesar
18	Faridabad

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Chief/Engineer. Urbah Local Bodies Department, Haryana, Panchkula IN WITNESS WHEREOF, the Parties have entered into this Agreement on the day and year first above written.

For and on behalf of Energy Efficiency Services Ltd.

Name Mr. Nitin Bhatt Designation Regional Manager (Haryana)

For and on behalf of Department of Urban Development Government of Haryana

Chief Engineer, Extrem Local Bodies Department, (Haryana, Panchkula Name -

Designation - Chief Engineer

Witnesses:

1. Mulcosh Jan.

AMI-Tech. - I. I. St.

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2. Ex. Vined Runne for WAPERS Hed Panchicle

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Urban Local Booles Department Haryana, Panchkula

Ref: TA DULB | 2017 | 7667

Date: 30.06.2017

To,

Sh. Nitin Bhatt, Regional Manager, Haryana Energy Efficiency Services Ltd.

Sub: Detail of 18 ULB's in Haryana.

Sir,

This is with reference to the agreement signed on dated 14th June 2017 between state of Harvana acting through Chief Engineer U.B., Department of Urban Local bodies, Govt. of Harvana and Energy efficiency Services Ltd for preparation of IGEA report of 18 ULB's under AMRUT.

In the state of Haryana there are total 20 AMRUT cities under 18 ULB's. Ambala & Ambala Sadar are considered under single ULB of Ambala and Yamunanagar & Jagadhari are considered under single ULB of Yamunanagar.

Inventory detail of Ambala & Yamunanagar will be provided by their concerned ULB's. Rest of ULB's remains same.

This is for information and necessary action please.

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Your singerely

DULB (Panchku

O.P. GOYAL, CE

CC to:

1)

2)

Reform 2015-16

- 1. Reform no.-10
- Reform Nomenclature :- Energy and Water Audit
- 3. Reform Mile Stone no.:- 42
- Milestone Nomenclature:-Making STPs and WTPs more energy efficient.
- Authority responsible for achieving the milestone:-Office of CE/Urban Local Body
 Public Health Engg. Department
- Status:- Achieved/Not achieved

Achieved

- A) Incase not achieved
- 8. a)Person responsible to ensure achieving the milestone
- b)Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- i) Copy of work order/MOU issued/ signed to/with a consultant/expert for getting the energy audit done for each ULB by ULB itself or by the state -Attached

ii)Copy of any action taken for replacement of existing pumping system with energy efficient system.

Authorized officer of ULB -EO

Municipal Corporation

as

Reform 2015-16

- 1. Reform no.-10
- Reform Nomenclature :- Energy and Water Audit
- Reform Mile Stone no.:- 43
- Milestone Nomenclature:-Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy.
- 5. Authority responsible for achieving the milestone:-Office of CE/Urban Local Body DULB
- 6. Status:- Achieved/Not achieved Achieved
 - A) Incase not achieved
 - a)Person responsible to ensure achieving the milestone
 - b)Time line when the mile stone will be achieved
- 7. If achieved Documents attached as Proof
- i) Copy of any work order issued by ULB or state on behalf of ULB for replacing of Street Lights with energy efficient lights - Attached
- ii) Copy of any work order for installation of street lights working with renewable energy system. Executive Officer

Yamuna Nagar-Janadhai Authorized officer of ULB-SE

Municipal Corporation

DESICE OF THE MUNICIPAL CORPORATION, VAMUNA NAGAR JAGADURI

Ea.

Was S Enterprises Parata Para Statute.

Marsha explica nativing thank with [1]

Subject

Work Order

Your tender disted 01.87.17 & Negotiation Dated 13.97.17 for the work cited below, your rates are hereby accepted by Ld. Constructioner, vide order dated 16.08.17 on following Terms & Conditions.

Sr Name of Work	Latimated
	gost
A F/F of 2 nos 9 mar rules high most lights in James colony near Community centre and LED	4.00 Las
hand on different places And 44 0 light on at various places in W/No. 11 Ym.	

HSR ITEM

So No. Description Rate
pusic-cop- 8% Above

NS ITEM

57.	Name of Item	Rates after Regotiation
No.	Supply and erection of LEO integral flood light luminaries 72 watts comprising of epoxy powder coated hag enclosed with Glass cover in frame 72 Watt suitable for 40mm OD pape ingress protection 65/66 minimum of approved make as per tender Document Issued	10443.5
2	by Dist.B dated 15.02.17 complete in all respect. Supply & Erection of squire/round bracket made of GI pipe 40 mm dia with making arrangement on top of pole and suitable for fixing of 4 nos flood lights on the top of Tanin dia octagonal pole as per standard design.	27600
	Supply/Erection of step of Engle iron complete with painting duly fixed on upper side of octagonal pole.	270.00
4	5/F of GLearth wire 10 SWG Twisting with PVC wire pole to pole.	90.77
T.	Sit of shekel insulator along with net & boilt as per site requirement	43.20
	Supply & Erection of GI bracket pape made of 1.5 inch dia pape 2'x1' Weided at 135 degree as per required design and drawing.	167.00
A	Supply & Frection of MS clumps made of 40 mm x 6 mm flat as per drawing including welding making holes along with nut & bolts of required & length:	1/12.80
	Supply & Erection of road lighting luminaries 45 watts with pressure die cast housing with epoxy power coated dark graphste grey colour finish. Prismatic polycarbonate cover with individual LED lenses of approved make as per tender document issued by DUEB dated 15.02.12 actuding making connection and erection of the same on existing pole/bracket is irrespective of resight of pole/mounting height with the cost of all labour and material required to complete the job with all respect.	5913.00
	Supply & Frection of road lighting luminaries 25 watts with pressure die cast housing with epoxy power coated dark graphite grey colour finish. Prismatic polycarbonate cover with including LED lenses of approved make as per tender document issued by DULB dated 15 02 17 including making connection and erection of the same on existing pole/bracket is irrespective of height of pole/mounting height with the cost of all labour and material required to complete the job with all respect.	3425,00
	Supply & Erection of PVC 2 core AL wire 2.5 mm 2 completed with making necessary connections with main street light line.	

OFFICE OF THE MUNICIPAL CORPORATION, VAMUNA NAGAR-JAGADHRI

M/s A.S. Enterprises Yamunananagar.

Subject:

Memo No. 13/44 Mc1/44 Dated - 55 Cq 14 Work Order.

Your tender dated 07 06 17 & Negotiation Dated 13 07 17 for the work cited below. your rates are hereby accepted by Ld. Commissioner, vide order dated 16.08.17 on following Terms & Constitions:

Sr.No. Name of Work	Estimated cost
Providing and fixing of 52 Nos. Street light LED points along with laying of street	3.60 Lac
sight line in Durga Garden & New Garhi Mundo W. No. 6 Jacadhri.	

HSRITEM

Sr. No.	Description	Rate
Post how market to the real	All HSR Items	DISR+CPI+8% Above

NS ITEM

St. No.	Name of Item	Rates after Negotiation
	Supply & Erection of GI earth wire 10 SWG Twisting with PVC wire pole to pole including the cost of bends.	90.72
	Supply & Erection of GI bracket pipe made of 1.5 inch dia pipe 2'x1' Welded at 135 degree as per required design and drawing.	216.00
	Supply & Frection of MS clumps made of 40 mm x5 mm flat as per drawing including welding making holes along with nut & boits of required length.	172.80
	Supply & Frection of road lighting luminaries with pressure die cast housing with epoxy power coated dark graphite grey colour finish. Prismatic polycarbonate cover with individual LEO 25 wart	2916.00
	Supply LED Lights integral street light luminaries comprising of epoxy powder coated hisg enclosed with Glass cover in frame 45 Watt	7020.00
	S/E of pedestal Box made of MS Sheet 20 Gauge 19" length 16" Breathe x10" deep along with clamp for fitting on pole complete including the cost of powder costed paint.	1209.60

Terms & Conditions:-

- The work shall strictly be executed in accordance with the specifications given in the Estimate/DNIT & directions of the undersigned.
- The work shall be completed within a period of 'Two Months' otherwise action as deemed fit shall be taken
- Earnest Money @2% deposited with the lender will not be returned to the contractor. The same shall be adjusted towards performance guarantee (total 5% of the cost of work) to be deposited by the contractor before start of work. In case 3% performance guarantee is not deposited by the contractor the same shall be deducted from the 1st running bill of the contractor.
- 4 GST or any other taxes as applicable will be deducted from the bills of contractor as per instructions of the govt.
- The quality control tests may be got done by department at the cost of contractor. In case the material is not found up to the requirement, the same will be rejected.
- 6. The final payment of agency will be made after inspection of monitoring committee.

OFFICE OF THE MUNICIPAL CORPORATION, YAMUNA NAGAR-JAGADHRI

Mis A.S. Enterprises Yamunanagar

Memo No- 12/ LE MCY 109

Dated - 0 C - 09.2014

Subject

Work Order.

Your tender dated 07 06:17 & Negotiation Dated 13:07:17 for the work cited below, your rates are hereby accepted by Ld. Commissioner, vide order dated 16,08 17 on following Terms & Conditions

Estimate Cost Rs 2.58 Lac

	Name of Work	Estimated cost
Sr.No.	38 Nos LED Light with Street light line in Vishnu Garden Extension (II) Near	2.58 Lac

HSR ITEM

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Description	
	(HSR+CP)+8% Above
All HSR Items	

NS ITEM

Sr.	Name of Item	Rates after Negotiation
T	Supply & Erection of GI earth wire 10 SWG Twisting with PVC wire pole to pole including the cost of bends.	86.40
-	Supply & Erection of Shekle insulator along with net & Bolt as per site requirement.	43.20
	Supply & Erection of GI bracket pipe made of 1 inch dia pipe 2'x1' Weided at 135 degree as per required design and drawing.	162.00
	Supply & Erection of MS clumps made of 40 mm x5 mm flat as per drawing including welding making holes along with nut & boits of required & length.	172.80
	Supply & Erection of road lighting luminaries with pressure die cast housing with epoxy power coated dark graphite grey colour finish. Prismatic polycarbonate cover with Individual LED lenses of 25 wart	3423.60
6	Supply & Erection of PVC 2 core AL wire 2.5 mm 2 completed with making necessary connections with main street light line	8.64
7	5/6 of pedestal Box made of MS Sheet 20 Gauge 19" length 16" Breathe x10" deep along with clump for fitting on pole complete including the cost of powder coated paint.	1207,44

Terms & Conditions:-

- The work shall strictly be executed in accordance with the specifications given in the Estimate ONT & directions of the undersigned
- 2. The work shall be completed within a period of 'Two Months' otherwise action as deemed fit shall be taken
- Earnest Money @2% deposited with the tender will not be returned to the contractor. The same shall be adjusted towards performance guarantee (total 5% of the cost of work) to be deposited by the contractor before start of work. In case 3% performance guarantee is not deposited by the contractor the same shall be deducted from the 1" running bill of the contractor.
- 4 GST or any other taxes as applicable will be deducted from the bills of contractor as per instructions of the govt.
- 5. The quality control tests may be got done by department at the cost of contractor. In case the material is not found up to the requirement, the same will be rejected

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Indian-Non Judicial Stamp Haryana Government



Penalty:

Date 12/06/2017

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Certificate No.

GRN No

P0L2017F140

27839793

Stamp Duty Paid ₹ 101

Deponent

Name

Phone .

Energy efficiency Services Ltd

H.No/Floor A13

Noida

City/Village:

Sector/Ward 1

Landmark Iwai building

District Noida

State: Up

Purpose: AGREEMENT to be submitted at Concerned

The authenticity of this document can be verified by scanning this GrCode Through smart phone or on the website https://egrashry.nic.in

This Agreement (the "Agreement") is made and executed on the 14thday of June, 2017, at the office of CE/ULB, Directorate of Urban Local Bodies, Bay 11-14, Block-B, Sector 4, Panchkula, Haryana.

BY AND AMONGST:

The Governor of the State of Haryana acting through the Chief Engineer ULB, Department of Urban Local Bodies, Government of Haryana having principal office at Bay 11-14, Block-B, Sector 4, Panchkula, Haryana. (herein after referred to as "State Government", which expression shall unless repugnant to the context thereof, include its successors and assigns), of the FIRST PARTY;

AND

Energy Efficiency Services Limited, a company incorporated under the provisions of the Companies Act, 1956 as a JV of PSUs of the Ministry of Power, Government of India, with its registered office at 4th Floor, Sewa Bhawan, R. K. Puram, Sector- 1, New Delhi - 110066and corporate office at 4th Floor, IWAI Building, A-13, Sector-1, Noida - 201301, Uttar Pradesh (hereinafter referred to as "EESL", which expression shall, unless repugnant to the context or meaning thereof, include its successors, permitted assigns and substitutes) of the SECOND PARTY.

Hereinafter, State Governmentand EESL are individually referred to as a Party and collectively referred to as the Parties.



Chief Engineer

1. BACKGROUND

- 1.1. Ministry of Urban Development, Government of India (hereinafter referred to as "MoUD") and EESL has entered into a Memorandum of Understanding (hereinafter referred to as "MoU") on 28th September 2016 at New Delhi.
- 1.2. Energy Audit and optimizing energy consumption are mandatory reforms under Atal Mission for Rejuvenation and Urban Transformation (hereinafter referred to as "AMRUT"). Accordingly, the objective of the MoU is to provide an overarching framework in order to felicitate engagement between State Governments and Municipal Corporation / Urban Local Body (ULB) / Special Purpose Vehicle (SPV) / Parastatal agency / State Water Supplies Department (SWSD) (hereinafter referred to as "ULB" which expression shall, unless repugnant to the context or meaning thereof, include its successors, permitted assigns and substitutes) with Energy Efficiency Services Limited (EESL) in the area of Energy Efficiency Projects in the Indian Cities.
- 1.3. It is also desired that using the mandate and core competency of this Public Sector Enterprise of Ministry of Power, Govt. of India namely EESL, the efforts in this area regarding preparation and implementation of Projects in the area of Energy Efficiency are fast tracked.
- Haryana covers 44,212 square kilometers (17,070 sq. mi), and is the twenty 1.4. first largest Indian state by area. Haryana is the fourteenth largest Indian state by economy, with a GDP of 4.42 lakh crore. There are a total of 18 nos. of Cities in the State of Haryana identified under Atal Mission for Rejuvenation and Urban Transformation (AMRUT). As per CEA General Review 2013-14, electrical energy sale in the public water works and sewage system in the State of Haryana was 827.84 MU. At an approximate energy saving potential of 25%, it is estimated that by replacement of old inefficient pump sets in these public water works & sewage systems, approx. 206.96 MU may be saved each year which will result to monetary savings of approx. Rs. 134.52 Crores per annum. State Government and EESL have agreed to enter into this Agreement for Preparation of Investment Grade Energy Audit (IGEA) Report (as defined in Clause 2.2) for determining potential of implementation of Energy Efficiency Projects in the Public Water Works and or Sewerage Systems, subject to and on the terms and conditions set forth hereinafter.
- 1.5. An IGEAReport is the first step in the path to improved energy efficiency. An IGEA Report is the process of conducting an energy audit to identify efficiency opportunities, and translating the technical findings into financial terms to present it as a bankable project capable of securing a loan. The IGEA Report

Page 2 of 11

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Chief Engineer, Urban Ldcal Bodies Department, Haryana, Panchkula contains information related to energy use by the ULB and provides clarity on the baseline and verifiability of savings once the Project is implemented.

- 1.6. It is clarified that the intention of the Parties is to enter into this Agreement is to implement the findings of the IGEAReport on mutually agreed consent.EESL shall enter into a separate Tri-partite Agreement (hereinafter referred to as "Tri-partite Agreement") based upon the model Tri-partite Agreement approved by MoUD) with the State Government and the respective ULBfor implementation of the Energy Efficiency measures proposed in the IGEAReport.
- 1.7. NOW THEREFORE, in consideration of the foregoing and the respective covenants and agreements set forth in this Agreement, the sufficiency and adequacy of which is hereby acknowledged, and intending to be legally bound hereby, the Parties agree as follows:

2. AGREEMENT DATE AND TERM OF THE AGREEMENT

- 2.1. This Agreement shall come into force and effect on the date of execution of this Agreement by both the Parties (hereinafter referred to as "Agreement Date").
- 2.2. The work shall be known as the "Energy Efficiency Program in Public WaterWorks and Sewerage System in the Cities of Haryana" (hereinafter referred to as "IGEA Report"). IGEA Report shall be prepared for each separate City. Each separate MC / ULB / SPV / Parastatal agency shall be treated as a separate ULB.

2.3. Project Area

- 2.3.1. The extent of the Project Area shall be the Municipal Boundaries of the ULBlisted in Schedule 'B'.
- 2.3.2. Both the Parties agree to jointly work for the ULB(ies) in a phased manner, preferably in an order as below:
 - 2.3.2.1. Cities selected under Smart Cities Mission
 - 2.3.2.2. Cities as potential Cities under Smart Cities Mission
 - 2.3.2.3. Cities under AMRUT
 - 2.3.2.4. All other Cities
- 2.3.3. The City shall be deemed to be an "Identified City" on the day (hereinafter referred to as "Effective Date") the State Government provides / felicitates:

2.3.3.1. nomination of nodal officer from the ULB

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Chief Engineer/ Urban Local Bodies Department, Haryana, Panchkula

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- 2.3.3.2. Holding kick off meeting with the nodal officer and providing EESL with the inventory details of the pump sets
- 2.3,4. In case the total nos. of pump sets in an Identified City is more than 150 (one hundred and fifty), the IGEA Report(as defined in Clause 2.2) shall be split in multiple IGEA Reports.

2.4. Scope

The Parties agree that the following key activities shall be scope of the Projectand the Parties shall work together to complete the activities through mutual co-operation and support:

- 2.4.1. Arriving at the number of pump sets, as the case may be, based on data/ information provided by ULB, to enable preparation of the IGEA
- 2.4.2. Hiring of Energy Auditing agency on tendering basis (hereinafter referred to as "Identified Agency") to prepare Investment GradeEnergy Audit Report for the Public Water Works and Sewerage System of the Identified City.
- 2.4.3. Submission of IGEA Report for approval and undertake implementation of findings of the IGEA Report by entering in a Tri-partite Agreement between the Parties and the ULB.
- 2.4.4. Periodic monitoring and reporting on the progress of the IGEA Report, issues in carrying out Energy Auditand support/ felicitation to be extended by the State Government to Improve the effectiveness of the IGEA Report.
- 2.4.5. The baseline, such as operating hours, power consumption, operating head, operating flow, voltage, frequency, power factor, current, etc. shall be fixed at the time of preparation of IGEA Report.
- 2.4.6. A Job Card shall be prepared for each audited pump set which shall be duly signed by both EESL or its Identified Agency and the ULB.
- 2.4.7. The baseline shall remain fixed for calculation of energy savings at the time of implementation of the findings of the IGEA Report. The approved IGEA Report shall become part of the Tri-partite Agreement.

2.5. IGEA Report Schedule

- 2.5.1. Within 1 month of the Effective Date, EESL will initiate the process of invitingtendersfor hiring of agency to prepare IGEAReport.
- 2.5.2. The IGEA Report shall be prepared and submitted to the ULBwithin 4 months of the Effective Date. However, in case of delays due to conditions not in the control of EESL, EESL will notify the State

Page 4 of 11

Chief Engineer. Urban Local Bodies Department,

- Government regarding the same and provide the extended timelines for submission of IGEA Report.
- 2.5.3. Within 15 days from the date of submission of IGEA Report to ULB by EESL, the State Government shall ensure that the ULBsubmits the IGEA Report to State Level Technical Committee (hereinafter referred to as "SLTC") formed under the AMRUT Mission guidelines, for approval.
- 2.5.4. Within 30days from the date of submission of IGEA Report from ULBto SLTC, the SLTC shall approve the IGEA Report.

3. DUTIES, RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

State Government obligations

State Government shall be responsible:

- 3.1.1. To identify Cities and provide inventory details to EESL;
- 3.1.2. To direct the concerned departments/ agencies to disseminate the requisite information and data and provide consents, permits, clearances, etc.;
- 3.1.3. To appoint and notify to EESL, the nodal person(s) for the Project at State Government level and ULBlevel who shall render full support to EESL for Project implementation during the Term;
- 3.1.4. To coordinate by directing the concerned ULB:
 - 3.1.4.1. To receive, examine and accept the IGEA Report and prepare and submit proposal to SLTC for approval;
 - 3.1.4.2. To render complete cooperation in preparation of IGEA Report, and provide all required data/ documents/ information/ single line diagrams/ area maps/ curves & charts / operation and repair & maintenance costs, etc. to EESL to identify the Project area in order to develop a roll-out plan;
 - 3.1.4.3. To nominate staff for witnessing / inspecting the Energy Audit and verify the Energy Audit job cards for preparation of baseline;
 - 3.1.4.4. To coordinate for operation and maintenance and promptly attend to any break down during the Energy Audit;
 - 3.1.4.5. To provide all stoppages required for connection and disconnection required during energy audit and provide proper isolation of the pump sets and permit to work to EESL;

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- 3.1.4.6. To arrange for tapping's / points in pipelines for measurement of head / pressure and filing / cleaning of outer of the pipelines for measurement of flow through the ultrasonic flow meter;
- 3.1.4.7. To provide support to EESL and their designated pump manufacturers, interested bidders, agencies, Identified Agency, etc. to conduct survey and energy audit during the preparation of IGEA Report;

3.2. EESL's Obligations

EESL shall be responsible for planning, financing, conducting energy audit, monitoring and supervising the Project as per the terms and conditions agreedunder this Agreement:

- 3.2.1. To conduct Energy Audit;
- 3.2.2. To prepare and submit IGEA Report as per Schedule A;
- 3.2.3. To assist State Government and/ or ULBin preparation of the proposal to be submitted to SLTC;
- 3.2.4. To appoint and notify to State Government and/ or ULB, the name and communication addresses of the nodal officer for the Project at State Government and/ or ULBlevel, who shall coordinate with State Government and/ or ULBduring the Term;
- 3.2.5. To follow all rules, directions, regulations, etc. of the State Government.

4. FINANCIAL RESPONSIBILITIES

- 4.1. EESL shall manage and finance the preparation of the IGEA Report and shall be at no upfront cost to the State Government or the ULB.
- 4.2. Energy Audit is one of the key reforms under the AMRUT Mission Guidelines, in order to make STPs and WTPs more energy efficient. Under this agreement, IGEA Reportshall be prepared by EESL which is a pre-requisite to identify energy efficiency potential and financial viability for the implementation of the Projects.
- 4.3. In cases where the IGEA Report is financially viable and the State/ULB takes it forward for implementation and signs the tri-partite agreement with EESL, Category A (as in Clause 4.4) shall be applicable.

4.4. Category A

4.4.1. In case the Report is approved by SLTC, the implementation will be done by EESL and no separate payments for preparing the Report shall be claimed by EESL or payable by the State Government.

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- 4.4.2. EESL will however capitalize the cost of preparation of IGEA Report in the Project Cost for implementation.
- 4.5. In cases where the IGEA Report signifies that the existing pump sets in the State/ULB are already energy efficient and/or are not financially viable to be replaced, it shall signify that the Public Water Works & Sewerage System of the ULB is already Energy Efficient and does not require any replacement of pump sets in the near future.
- 4.6. However, in a condition as in Clause 4.5, EESL will claim the cost of preparation of IGEA Report from the State Government and State Government will pay the cost of preparation of IGEA Report to EESL, in the exceptional circumstances only (as mentioned in Clause 4.7) where the Report is approved by SLTC.

4.7. Category B

- 4.7.1. Non-signing of Tri-partite Agreement between the Parties and ULB within 30 days from the date of approval of IGEA Report by SLTC.
- 4.7.2. The Project is not financially viable (as per the IGEA Report) to be implemented i.e. the repayment period is more than 7 years.
- 4.7.3. The Project is not financially viable after bidding process (as per the tendered costs for hiring of agency(ies) responsible for implementation of the project, after signing of the Tri-partite Agreement) to be implemented i.e. the repayment period is more than 7 years.
- 4.8. The cost of preparation of IGEA Report shall be derived by actual tendered cost and 15% EESL service charges over the actual tendered cost of preparation of the IGEA Report. The service charge of EESL will be applicable on the cost incurred by EESL on preparation of IGEA Report excluding taxes for which credit is available to EESL.
- 4.9. All applicable taxes / duties / levies / cess shall be extra and on actual basis. Any change in law on account of the introduction of new taxes/ duties/ levies/ cess or change in the rates of existing taxes/ duties/ levies/ cess shall be to the account of and payable by State Government.
- 4.10. State Government shall make payments to EESL due towards the cost of preparation of IGEA Report from the State Administrative & Office Expenses (A&OE)in cases falling under Clause 4.7Category B for only AMRUT Cities. For Cities other than AMRUT Mission Cities, State Government shall bear the cost of preparation of IGEA Report on its own.
- 4.11. EESL shall be responsible for all compliance related to the payment of any taxes payable by it under this Agreement.
- 4.12. The Parties agree that the number of pump sets to be studied as part of the Project may vary during the Term of the Agreement, due to addition and/ or

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Chief Engineer, Urban Local Bodies Department, Haryana, Panchkula

- deletion of pump sets by ULBand/ or Electricity Distribution Company. The number of pump sets may also vary due to oversight or actual ground count against the number of pump sets identified in Clause 2.4.1.
- 4.13. In case there is an increase in number of pump sets by more than 10% of the number of pump sets arrived at Clause 2.4.1, the cost of preparation of IGEA Report shall be increased proportionately. However, if there is any decrease in number of pump sets as against the number of pump sets arrived at Clause 2.4.1, the cost of preparation of IGEA Report shall not be affected.

5. COVENANTS, REPRESENTATIONS AND WARRANTIES

- Parties are duly organized and validly existing under the laws of India, and has full power and authority to execute and perform its obligations under this Agreement and to carry out the transactions contemplated hereby;
- This Agreement constitutes its legal, valid and binding obligation, enforceable 5.2. against it in accordance with the terms hereof, and its obligations under this Agreement shall be legally valid, binding and enforceable obligations against it in accordance with the terms hereof;

6. INDEMNITIES

- Each Party shall indemnify and keep indemnified the other Party from and 6.1. against all consequences and liabilities arising out of or in any way connected with the indemnifying Party's negligence, fault, nuisance, breach of this agreement and failure to perform its obligations under this agreement, except to the extent that the same is attributable to a negligent or willful act or omission of the Party seeking to be indemnified.
- In case of any dispute, controversy, litigation, public agitation etc. connected 6.2. with the agreement or arising out of any matter connected with or incidental to the agreement or for any other reason, one party shall indemnify and keep indemnified and hold the other party and its Directors, employees, authorized representatives, agents harmless from and against all costs, claims, damages, proceedings, lability, including fees paid to legal coursels etc. in this behalf.

7. CONFIDENTIALITY

The Parties acknowledge that confidentiality of the information, which may be transferred between the Parties from time to time, is essential to this agreement and

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Chief Engineer, Urban Local Bodies Department

agree not to disclose the same to any third party. However, each Party shall be free to disclose such information as is:

- · Part of the public domain at the time of disclosure, or;
- Required to be disclosed in accordance with the Applicable Law;
- To their professional advisors;
- To their officers, employees, agents or representatives, who need to have access to such information for the proper performance of their activities;

The obligation of the parties under clause shall continue to be there for 2 (two) years even after expiring / termination of this MOU, for the works / jobs undertaken during the currency of this agreement, and still spilling over (the currency period of agreement).

8. TERMINATION by State Government

8.1. EESL Event of Default

State government may terminate the Agreement; where EESL has failed to remedy the following events within a period of 90 days of issuance of a notice by State Government and/ or ULBrequiring EESL to remedy such event.

- 8.1.1. EESL abandons or repudiates this Agreement or otherwise takes any action, or evidences or conveys an intention not to be bound by the Agreement. However, it is expressly agreed that, any stoppage of work of due nonpayment of rightful dues of the EESL by the State Government will not be and event act of abandonment or event of default under this Agreement;
- 8.1.2. EESL is adjudged bankrupt or insolvent, or if a trustee or receiver is appointed for EESL or for the whole or material part of its assets that has a material bearing on its ability to carry out the IGEA Report preparation;
- 8.1.3. EESL has been, or is in the process of being liquidated, dissolved, wound-up, amalgamated or reconstituted in a manner that in the reasonable opinion of the State Government would adversely affect EESL's ability to carry out the IGEA Report preparation;
- 8.1.4. A resolution for winding up of EESL is passed, or any petition for winding up of EESL is admitted by a court of competent jurisdiction and a provisional liquidator or receiver is appointed and such order has not been set aside within 90 (Ninety) days of the date thereof or EESL is ordered to be wound up by a court of competent jurisdiction;
- 8.1.5. Any representation made by EESL under this Agreement being false or misleading and cure within the cure period under this Agreement.

8.2. Termination by EESL

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Chief Engineer, Urban Vocal Bodies Depar Harvana, Panchkula

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EESL may terminate this Agreement if State Government fails to remedy the following default events within a period of 90 days of issuance of a notice by EESL requiring State Government to remedy such event:

- 8.2.1. Failure of State Government to pay the Eligible Payment in accordance with Clause 4 or any other payment due from State Government under this Agreement and more than 90 Days have elapsed since such payments became due;
- 8.2.2. The breach by State Governmentor its authorized representative of its obligations under this Agreement which has an adverse effect on the performance of EESL's obligations under this Agreement;
- 8.2.3. Any representation made or warranty given by the State Government under this Agreement is found to be false or misleading.

8.3. Termination and Consequence thereof for Event of Default

- 8.3.1. Either Party may terminate the Agreement based on the happening of event of defaults as per the procedures provided. Further, upon termination of this Agreement by EESL or State Government, EESL shall be entitled to receive the Eligible Payments for the work done till that day. If at the date of termination of this Agreement, only part of the part of the work is completed, EESL will be entitled to receive the Eligible Payments for the part work.
- 8.3.2. EESL shall, in addition to any other right enabling it to terminate this Agreement or a Particular IGEA Report under this Agreement, have the right to terminate this Agreement or a Particular IGEA Report under this Agreement at any time by giving a 30 days written notice to State Government, if EESL is of the opinion that the IGEA Report is not financially or technically viable. In such event EESL shall be entitled to receive the Eligible Payments for the work completed till that date.

9. GOVERNING LAW AND DISPUTE RESOLUTION

- 9.1. If any dispute or difference of any kind whatsoever arises between the parties in connection with or arising out of or relating to or under this MOU, the parties shall promptly and in good faith negotiate with a view to its amicable resolution and settlement.
- 9.2. If an amicable resolution is not reached with 30 (thirty) daysor within in such longer period as may be mutually agreed by the Parties, either Party may refer the Dispute to arbitration of Sole Arbitrator appointed by the Ministry of Urban Development, Govt. of Indiaand dispute resolution shall be as under the provisions of Arbitration & Conciliation Act, 1996 and its subsequent amendments.

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Chief Engineer Urban Local Bodies Depart Haryana Panchkula The venue of such arbitration shall be New Delhi and the language of arbitration proceedings shall be English.

10. MISCELLANEOUS

10.1. Amendment

No change to this Agreement shall be valid or binding unless it is set forth in writing and duly executed by the authorized representatives of the Parties hereto.

10.2. Counterparts

This Agreement may be executed in two counterparts, both of which shall constitute one and the same agreement.

10.3. Waiver

No exercise, or failure to exercise, or delay in exercising any right, power or remedy vested in any Party under or pursuant hereto shall constitute a waiver by that Party of that or any other right power or remedy and a waiver shall only be deemed duly given if done unambiguously and in writing.

11. NOTICES

Notices, demands or other communication required to be given under this Agreement shall be in writing and delivered personally or sent by prepaid registered post with recorded delivery, addressed to the intended recipient at its address set forth below, or to such other address as either Party may from time to time duly notify to the other:

If to State Government:

Kind attention:

Chief Engineer

Address:

Directorate of Urban Local Bodies to Government of

Haryana

Bay 11-14, B- Block, Sector 4,

Panchkula, Haryana. 134112

Ph. No.:

+91-172-2570020

Fax No .:

+91-172-2570021

Email:

cedulb@gmail.com

If to EESL:

Kind attention:

Managing Director

Address:

Energy Efficiency Services Ltd.

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Chief Engineer,

Urban Local Bodies Department.



4th Floor, IWAI Building

A-13, Sector - 1, Noida - 201301 (UP)

Ph. No.:

+91 (120) 4908000

Fax No.:

+91 (120) 4908049

Email:

skumar@eesl.co.in

A notice shall be deemed to have been received, if sent by fax on the working day next following a successful transmission as evidenced by the telefax confirmation sheet of the sender or, if delivered or sent by registered mail with return receipt, to have been delivered and received on the date of such delivery.

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SCHEDULE 'A'

SCOPE OF IGEA REPORT

Discussions with Key Facility Personnel 1.

The first step is a set of initial discussions between EESL and/or the Identified Agency and key personnel such as Commissioner, Chief Officer, Electrical/ Mechanical Engineer, and pump operators to explain the objectives of the project, the benefits of energy efficiency, and the approach that will be used in the Energy Audit. The purpose of these meetings will be to ensure that the key personnel thoroughly understand and support the process, and that relevant ULB staff have an adequate understanding of the process since they will be providing EESL and/or the Identified Agency with data and specifications about the ULBessential to the Audit.

2. Site Visits

Next, EESL and/or the Identified Agency shall visit all facilities involved in the Project (potentially encompassing the Municipal boundaries of the ULBto ascertain the availability of data and system complexity; formulate a data collection strategy, and other issues. Site visits will ensure that the ULB participants are informed and better able to assist as needed.

Preliminary Data Collection & System Mapping 3.

- EESL and/or the Identified Agency will map the existing facilities targeted by the audit - such as water & sewerage treatment plants, pumping stations - to better understand the facilities of the ULB.
- The ULB shall provide all available system, bills and process maps. The 3.2. mapping will help EESL and/or the Identified Agency identify potential Energy Efficiency Measures (EEMs).
- EESL and/or the Identified Agency shall prepare the data format 3.3. sheets and for recording monthly energy consumption and operating data for the past three years (wherever available with the ULB).
- Historical Data is generally accepted as the previous three years of 3.4. energy bills for a given facility. Analysis of the data shall help EESL and/or the Identified Agency to identify systems for detailed
- There is also a preliminary walk through audit of the facilities to 3.5. identify those areas where detailed measurements have to be taken during the energy audit.
- Locations where tapping for pressure measurement and cleaning of 3.6. pipes for flow measurement are identified and intimated to the ULB for needful.

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Urban Local Bodies Department,

Steps for conducting the Energy Audit

A detailed audit includes data collection, measurement of the systems, analysis of historical and measured data, and detailed energy savings calculations.

List Possible Efficiency Projects

The detailed energy audit carried out at the various facilities will identify energy efficiency measures. The measures that have the best technically economic potential will be further developed into saving project that will be listed in the IGEA Report.

6. Develop a Set of Potential Efficiency Projects

EESL and/or the Identified Agency shall develop a set of potential efficiency projects for consideration. An investment grade evaluation conducted on each that includes the following:

- 6.1. Description of the baseline situation
- 6.2. Project Design
- 6.3. Technical Constraint Analysis
- 6.4. Project Financials
- 6.5. Baseline Calculation
- Assessment of potential technical and financial risk and a riskmitigation plan

7. Baseline

- 7.1. The Baseline of energy use for water/sewage pumping is calculated from all relevant information, such as operating conditions, measurements of various system equipment, log book trends, historical data, information from pump operators and mechanics, and any previous test reports on the existing operating conditions.
- 7.2. While establishing this, care will be taken to identify any major loads that are introduced or deleted during the period under consideration. The baseline may be determined by comparing the three year monthly average with that of the immediate past 12 months and taking the higher of the two.
- 7.3. The energy baseline has to include the following parameters, wherever applicable, to avoid ambiguity during the M&V:
 - Hours of operation of each pump in each pumping station (hours per day, days per annum)
 - 7.3.2. Power consumption of each pump in each pumping station

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Chief Engineer Urban Local Bodies Department, Haryana, Panchkula



- 7.3.3. Specific Power Consumption of each pumping stations (in kWh per million liters per day, MLD of water pumped)
- 7.3.4. Pumping station system efficiency developed from historical data and the measurements pertaining to pumps during the audit
- 7.3.5. Specific maintenance expenses (per MLD of water pumped)
- 7.3.6. Levels for ground water, reservoirs, and storage at each pumping station
- 7.3.7. Power failure of electricity (hours per month)
- 7.3.8. Individual pump performance
- 7.4. The Energy Baseline may undergo change if the machinery of the ULB undergoes changes between the Energy Audit and actual implementation. Such changes may be in operating hours, energy consuming equipment, operating parameters such as head and flow, overhaul of energy consuming equipment, etc. Any such change may reasonably be expected to change the energy consumption, requirement, energy saving potential, etc. and shall be considered as a material change.
- 7.5. In such a case, probable baseline modification and adjustments shall be proposed in the IGEA Report by using empirical formulas, which shall be considered at the time of actual implementation of the Project. Variables outside the Project boundary that can affect the baseline shall also be considered.
- 7.6. Adjustments are any adjustments, positive or negative, that need to be made to the baseline to bring energy use at the current point in time to the set of conditions as the baseline set.

8. Measurement & Verification (M&V)

It involves the measurement of parameters in accordance to standard engineering protocols, codes & practices, at a predefined periodicity and term. Since the savings are calculated relative to the baseline, M&V needs to be consistent with the calculation of baseline. As needed, ULB shall nominate and appoint its staff to witness and verify the baseline measurement.

9. Risk Responsibility Matrix

Risks such as Financial, Operational, Technical, Performance, Social, etc. shall be indicated in the IGEA Report along with responsibility and risk mitigation measures.

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10. Project Financials

The Project Financials (cost benefit and financial analysis) are calculated using the detailed cost estimates obtained for all equipment and projected savings rates. This allows the potential projects to be classified according to their cost-effectiveness. Cash flow considerations are also taken into account along with sensitivity analysis.

11. IGEA Report

The audit report is not only the foundation for the Tri-partite agreement, but is the key document used by institutions to assess the technical and financial viability of the Projects. The broad content of the IGEA Report should be as follows:

- 11.1. Executive Summary: Provides brief description of the facilities covered, measures evaluated, analysis methodology, results and a summary table presenting the cost and savings estimates for each recommended measure. It also includes a summary of the recommended measures and costs as well as the financial indicators of the Project.
- 11.2. Background: More extensive background about the ULB and the Project.
- 11.3. Facility Description: Details of the existing facilities targeted, such as water treatment & supply systems, sewage treatment and handling systems.
- 11.4. Energy Scenario: Energy consumption details of all facilities included in the audit and their energy sources.
- 11.5. **Baseline parameters and Adjustments:** Methodology followed in establishing the baseline parameters and criteria. Provide the baseline parameters and the calculation procedure in an annex.
- 11.6. **Data Collection:** List the various types of data collected and their sources. Include the data in the annex.
- 11.7. **System mapping:** Describe the methodology followed for system mapping and include the maps and process flow diagrams in the annex.
- 11.8. List of Potential EEMs: A list of all identified measures with estimates of the savings and payback periods on investments, and a summary of the selected EEMs chosen for further development.
- 11.9. **Reporting:** 3 copies of the IGEA Report with soft copies shall be submitted.

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Chief Engineer, Urban Local Bodies Department, Haryana, Panchkula



SCHEDULE 'B' LIST OF ULB(IES)

State Government shall fill this Schedule

S. No.	Name of City
1	Ambala
2	Bahadurgarh
3	Bhiwani
4	Gurugram
5	Hisar
6	Jind
7	Jagadhari/Yamuna Nagar
8	Kaithal
9	Karnal
10	Palwal
11	Panchkula
12	Panipat
13	Rewari
14	Rohtak
15	Sirsa
16	Sonipat
17	Thanesar
18	Faridabad

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Chief Engineer Urban Local Bodies Department Haryana, Panchkula IN WITNESS WHEREOF, the Parties have entered into this Agreement on the day and year first above written.

For and on behalf of

Energy Efficiency Services Ltd.

Designation Regional Manager

For and on behalf of

Department of Urban Government of Haryana

Development

Name - Haryana, Panchkula

Designation -Chief Engineer

(Haryana)

Name Mr. Nitin Bhatt

Witnesses:

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Urban Local Booles Department Haryana, Panchkula

Ref: TA DULB | 2017 | 7667

Date: 30.06.2017

To,

Sh. Nitin Bhatt, Regional Manager, Haryana Energy Efficiency Services Ltd.

Sub: Detail of 18 ULB's in Haryana.

Sir.

This is with reference to the agreement signed on dated 14th June 2017 between state of Harvana acting through Chief Engineer ULB, Department of Urban Local bodies, Govt. of Harvana and Energy efficiency Services Ltd for preparation of IGEA report of 18 ULB's under AMRUT.

In the state of Haryana there are total 20 AMRUT cities under 18 ULB's. Ambala & Ambala Sadar are considered under single ULB of Ambala and Yamunanagar & Jagadhari are considered under single ULB of Yamunanagar.

Inventory detail of Ambala & Yamunanagar will be provided by their concerned ULB's. Rest of ULB's remains same.

This is for information and necessary action please.

Your singerely

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CC to:

1)

2)

O.P. GOYAL, CE

ULB (H.O.)